9/1/81 SB 10-1-14 (11)

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

SUMMARY OF 1980-81 SCHOOL DISTRICT BUDGET RESOURCES AND TAX EXTENSIONS

The following table is a summary of 1980-81 school district and ESD budgeted resources and levy computations.

Col. 1 - The Total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 2 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 3 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 4 - Estimated receipts from the Federal Forest Fees.

Col. 5 - Estimated receipts from the County School Fund.

Col. 6 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 7 - Estimated receipts of state money from the Common School Fund.

Col. 8 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 9 - Estimated receipts of federal money from grants for Vocational Education, Title I, School Lunch, Education of the Handicapped, CETA, etc.

Col. 10 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 11 - The Total of all estimated resources itemized in columns 2 through 10.

Col. 12 - Revenue necessary for the district to finance its budget -- the difference between the total estimated requirements (Col. 1) and the total estimated resources (Col. 11).

Col. 13 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 14 - The Levy certified by the district to the county assessor. It is the sum of the revenue needed to balance (Col. 12) and the estimate of uncollected taxes (Col. 13.)

Col. 15 - Offsets to the districts certified levy from timber taxes, severance taxes, etc.

Col. 16 - The levy extended by the county assessor on behalf of the district. This is the amount of the certified levy (Col. 14) less offsets (Col. 15), with an increase due to rounding up the calculated tax rate.

Col. 17 - The assessed value of property being taxed on behalf of the district.

Col. 18 - The tax rate applied to the assessed value of the property being taxed (Col. 17) in order to raise the levy amount extended (Col. 16).

Col. 19 - The amount of the district's levy certified within the district's 6% tax base limitation.

Col. 20 - The amount of the district's levy certified outside the 6% tax base limitation.

Col. 21 - The amount of the district's levy for repayment of bonded debt. This amount is not subject to the 6% limitation.

Col. 22 - The portion of the district's certified levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 23 - The portion of the district's certified levy to be used for non-operating purposes such as construction, repayment of bonded debt, etc.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Begining Balance (10)
BAKER										
Baker 5J	$ 7,054,366	$ 60,000	$ 695,400	$ 150,000	$ 24,000	$ 2,230,000	$ 24,000	$ 23,000	$ 359,082	$ 1,316,383
Huntington 16J	637,800	15,000	29,600	17,000	1,000	175,000	1,000	4,400	29,500	73,500
Burnt River 30J	665,907	17,000	31,710	10,000	400	210,000	2,000	3,750	33,126	94,615
Pine Eagle 61	1,737,178	42,900	50,190	38,000	6,800	384,109	6,800	9,000	98,531	63,302
TOTAL	10,095,251	134,900	806,900	215,000	32,200	2,999,109	33,800	40,150	520,239	1,547,800
BENTON										
Alsea 7J	799,699	21,000	25,353	1,140	3,005	155,538	3,920	--	53,230	149,873
Philomath 17J	4,033,469	143,000	416,200	5,867	15,461	1,129,692	20,166	29,200	103,329	503,000
Bellfountain 23	142,484	4,000	7,297	200	1,000	31,604	600	--	6,448	27,500
Irish Bend 24	77,180	2,500	712	182	481	25,685	627	--	--	4,000
Monroe 25J	492,698	11,500	23,600	750	2,500	188,000	2,000	--	30,700	40,000
Alpine 26	275,819	4,000	5,400	451	1,189	85,228	1,551	4,000	3,500	19,000
Corvallis 509J	22,832,924	825,000	2,965,558	60,000	117,150	5,626,580	74,000	484,424	678,800	(510,000)
Monroe UH1J	671,242	21,000	21,066	768	2,024	131,964	2,000	1,800	24,461	35,537
TOTAL	29,325,515	1,032,000	3,465,186	69,358	142,810	7,374,291	104,864	519,424	900,468	268,910
CLACKAMAS										
West Linn 3J	15,458,930	515,000	977,816	53,414	16,435	2,990,946	44,375	89,000	200,000	3,450,000
Lake Oswego 7J	22,683,122	603,085	2,124,672	92,480	31,000	5,980,797	80,000	192,000	375,648	3,173,933
North Clackamas 12	40,628,284	1,852,327	2,499,412	201,013	61,850	13,063,574	166,995	348,795	351,725	3,860,508
Welches 13	1,136,300	29,000	53,372	5,281	1,625	223,194	4,388	--	12,386	91,583
Dickey Prairie 25	233,734	2,000	17,399	1,400	370	67,575	650	--	4,766	29,631
Damascus-Union 26	1,913,802	59,000	102,805	13,800	4,250	909,000	11,475	--	28,000	130,000
Carus 29	1,703,981	30,000	176,660	7,312	2,250	701,401	6,075	26,715	58,466	202,052
Clarkes 32	605,389	15,000	34,300	3,900	1,200	242,117	3,240	3,000	21,273	81,308
Molalla 35	6,598,205	115,000	203,800	17,062	5,250	1,201,239	14,175	23,500	140,690	3,442,800
Boring 44	1,445,973	37,000	70,680	7,719	2,375	526,127	6,412	--	53,000	72,000
Bull Run 45	305,747	9,500	22,760	1,398	430	100,707	1,161	--	4,000	4,035
Sandy 46	4,595,648	87,000	290,448	23,725	7,300	1,624,257	19,710	15,928	151,930	631,000
Colton 53	3,179,822	91,000	238,729	16,000	4,300	1,179,596	7,500	10,000	89,918	427,254
Oregon City 62	20,228,523	700,000	492,100	109,688	33,750	7,646,216	91,125	202,265	734,418	661,500
Butte Creek 67J	720,235	13,000	29,641	4,038	1,937	259,012	3,369	--	12,099	2,700
Schuebel 80	282,015	7,500	9,725	1,235	380	108,790	1,026	2,000	4,400	23,175
Mulino 84	997,999	25,500	59,230	5,688	1,750	441,016	4,725	--	45,150	43,800
Canby 86	8,894,503	165,000	3,704,200	30,875	9,500	1,837,835	25,650	15,000	190,336	300,000

ESD/County and District	Total (2) thru (10)	Revenue Necessary to Balance (1) minus (11)	Estimate of Uncollected Taxes	Certified Levy (12) + (13)	Offset	Extended Levy	Assessed Value	Local Levy Tax Rate
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
BAKER								
Baker 5J	$ 4,881,865	$ 2,172,501	$ 232,481	$ 2,404,982	$ 14,676	$ 2,389,155	$ 211,821,980	$ 11.28
Huntington 16J	346,000	291,800	20,000	311,800	1,151	310,703	20,018,290	15.52
Burnt River 30J	402,601	263,306	23,600	286,906	10,689	276,293	13,812,220	19.97
Pine Eagle 61	699,632	1,037,546	72,628	1,110,174	5,109	1,105,057	60,985,492	18.12
TOTAL	6,330,098	3,765,153	348,709	4,113,862	31,625	4,081,208	306,637,982	
BENTON								
Alsea 7J	413,059	386,640	27,542	414,182	258,585	155,650	22,398,537	6.95
Philomath 17J	2,365,915	1,667,554	96,425	1,763,979	584,143	1,181,058	145,450,476	8.12
Bellfountain 23	78,649	63,836	5,100	68,936	57,270	11,774	11,774,049	1.00
Irish Bend 24	34,187	42,993	3,000	45,993	48	45,983	7,741,295	5.94
Monroe 25J	299,050	193,648	19,365	213,013	8,502	204,612	27,800,576	7.36
Alpine 26	124,319	151,499	19,695	171,194	30,709	140,522	10,621,431	13.23
Corvallis 509J	10,321,512	12,511,412	1,014,439	13,525,851	102,945	13,431,283	1,009,201,302	13.30
Monroe UH1J	240,620	430,622	43,062	473,684	110,315	363,846	57,937,351	6.28
TOTAL	13,877,311	15,448,204	1,228,628	16,676,832	1,152,517	15,534,728	1,234,987,666	
CLACKAMAS								
West Linn 3J	8,336,986	7,121,944	462,054	7,583,998	21,190	7,568,226	579,352,123	13.06
Lake Oswego 7J	12,653,615	10,029,507	752,212	10,781,719	1,258	10,783,066	967,141,701	11.15
North Clackamas 12	22,406,199	18,222,085	1,366,657	19,588,742	10,730	19,595,073	1,715,855,790	11.42
Welches 13	420,829	715,471	53,671	769,142	19,225	750,626	155,409,080	4.83
Dickey Prairie 25	123,791	109,943	4,496	114,439	68,999	45,463	11,657,260	3.90
Damascus-Union	1,258,330	655,472	57,007	712,479	4,929	707,811	105,016,490	6.74
Carus 29	1,210,931	493,050	49,304	542,354	6,859	535,901	43,287,650	12.38
Clarkes 32	405,338	200,051	16,049	216,100	11,285	204,950	28,664,330	7.15
Molalla 35	5,163,516	1,434,689	143,389	1,578,078	16,409	1,563,119	174,845,500	8.94
Boring 44	775,313	670,660	36,618	707,278	3,704	703,895	78,647,490	8.95
Bull Run 45	143,991	161,756	12,768	174,524	6,113	168,520	14,769,460	11.41
Sandy 46	2,851,298	1,744,350	130,825	1,875,175	62,111	1,814,196	206,158,630	8.80
Colton 53	2,064,297	1,115,525	117,114	1,232,639	529,145	703,903	66,720,700	10.55
Oregon City 62	10,671,062	9,557,461	709,500	10,266,961	26,634	10,245,945	705,643,610	14.52
Butte Creek 67J	325,796	394,439	38,200	432,639	6,059	426,736	30,394,649	14.31
Schuebel 80	158,231	123,784	8,716	132,500	1,322	131,249	10,205,950	12.86
Mulino 84	626,859	371,140	33,343	404,483	7,005	397,801	39,740,390	10.01
Canby 86	6,278,396	2,616,107	210,036	2,826,143	6,513	2,820,505	341,052,660	8.27

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
BAKER					
Baker 5J	$ 2,104,817	$ --	$ 300,165	$ 2,104,817	$ 300,165
Huntington 16J	311,800	--	--	311,800	--
Burnt River 30J	--	258,126	28,780	258,126	28,780
Pine Eagle 61	1,110,174	--	--	1,110,174	--
TOTAL	3,526,791	258,126	328,945	3,784,917	328,945
BENTON					
Alsea 7J	--	414,182	--	414,182	--
Philomath 17J	1,643,219	--	120,760	1,643,219	120,760
Bellfountain 23	--	68,936	--	68,936	--
Irish Bend 24	45,993	--	--	45,993	--
Monroe 25J	183,777	--	29,236	183,777	29,236
Alpine 26	171,194	--	--	171,194	--
Corvallis 509J	12,500,000	--	1,025,851	12,500,000	1,025,851
Monroe UH1J	448,494	--	25,190	448,494	25,190
TOTAL	14,992,677	483,118	1,201,037	15,475,795	1,201,037
CLACKAMAS					
West Linn 3J	6,911,620	--	672,378	6,911,620	672,378
Lake Oswego 7J	9,370,261	--	1,411,458	9,370,261	1,411,458
North Clackamas 12	--	18,979,077	609,665	18,979,077	609,665
Welches 13	466,400	--	302,742	466,400	302,742
Dickey Prairie 25	--	114,439	--	114,439	--
Damascus-Union 26	--	593,459	119,020	593,459	119,020
Carus 29	470,285	--	72,069	470,285	72,069
Clarkes 32	--	216,100	--	216,100	--
Molalla 35	--	1,088,838	489,240	1,088,838	489,240
Boring 44	568,000	--	139,278	568,000	139,278
Bull Run 45	174,524	--	--	174,524	--
Sandy 46	--	1,438,455	436,720	1,438,455	436,720
Colton 53	--	1,037,664	194,975	1,037,664	194,975
Oregon City 62	9,389,605	--	877,356	9,389,605	877,356
Butte Creek 67J	--	354,139	78,500	354,139	78,500
Schuebel 80	132,500	--	--	132,500	--
Mulino 84	380,000	--	24,483	380,000	24,483
Canby 86	37,607	2,180,113	608,423	2,217,720	608,423

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
CLACKAMAS (cont.)										
Maple Grove 87	$ 147,475	$ 2,000	$ 18,000	$ 618	$ 190	$ 32,404	$ 513	$ --	$ --	$ 43,500
Ninety-One 91	1,530,514	29,200	60,521	7,475	2,300	564,849	6,210	3,751	30,000	306,693
Rural Dell 92	450,825	14,000	38,145	2,048	630	136,471	1,701	500	14,589	62,250
Cottrell 107	754,394	21,000	71,214	3,575	1,100	312,476	2,970	2,000	17,607	22,595
Estacada 108	15,887,297	312,000	1,097,173	39,081	12,025	3,156,227	32,468	63,270	314,440	6,646,772
Gladstone 115	5,761,858	180,000	220,170	31,500	9,500	2,385,580	25,000	21,200	216,500	120,000
Redland 116	2,378,155	73,000	142,080	11,781	3,625	907,096	9,788	5,089	63,386	314,740
Canby UH1	4,366,636	140,000	378,308	--	--	1,242,513	--	13,500	121,769	369,000
Sandy UH2	4,498,421	150,000	513,872	17,875	5,500	1,245,418	14,850	18,500	146,782	387,369
Molalla UH4	3,854,398	170,000	209,913	16,500	5,000	1,329,522	13,600	19,000	64,000	349,394
TOTAL	171,242,185	5,447,112	13,857,145	726,481	225,822	50,415,955	599,151	1,075,013	3,467,278	25,249,592
CLATSOP										
Astoria 1	6,427,539	163,000	1,073,500	--	300,000	1,683,579	22,000	19,000	274,000	928,024
Lewis & Clark 5	1,848,706	55,000	84,105	--	125,000	575,730	5,000	--	28,860	313,425
Jewell 8	2,131,938	15,100	460,250	--	4,250	100,500	1,300	500	14,675	1,293,135
Seaside 10	5,482,231	120,000	868,500	--	170,000	1,133,530	15,000	4,000	163,500	587,000
Olney 11	1,010,140	7,000	348,417	--	11,200	80,265	1,000	--	9,414	326,942
Warrenton-Hammond 30	5,262,861	83,000	369,430	--	60,000	628,768	8,000	6,000	103,000	2,672,239
TOTAL	22,163,415	443,100	3,204,202	--	670,450	4,202,372	52,300	29,500	593,449	6,120,765
COLUMBIA										
Scappoose 1J	6,210,867	210,000	330,375	--	10,650	2,467,287	28,670	23,000	212,135	848,000
Clatskanie 5J	9,253,821	450,000	809,000	--	109,000	1,271,916	27,500	53,500	200,846	3,255,000
Rainier 13	6,963,571	280,000	1,489,599	--	9,555	1,185,101	25,720	26,500	153,500	335,100
Vernonia 47J	2,350,979	80,000	64,720	--	4,500	687,926	11,405	19,000	141,200	307,000
St. Helens 502	22,812,617	300,000	1,870,470	--	15,385	2,327,953	41,425	35,000	236,583	13,217,404
TOTAL	47,591,855	1,320,000	4,564,164	--	149,090	7,940,183	134,720	157,000	944,264	17,962,504
COOS										
Coquille 8	4,873,858	124,560	177,040	35,000	51,428	2,189,743	26,615	54,400	252,006	367,351
Coos Bay 9	15,639,618	520,000	1,457,856	--	160,000	5,155,453	89,000	67,000	860,855	708,700
North Bend 13	10,595,147	280,000	642,169	3,000	106,000	4,174,560	55,000	63,894	538,047	394,817
Powers 31	682,256	20,000	15,860	--	5,200	211,604	2,681	7,335	55,368	111,500
Myrtle Point 41	4,174,523	66,000	119,125	1,000	496,964	1,019,140	15,940	13,750	251,544	247,247
Bandon 54	3,535,773	104,141	100,587	--	30,937	1,159,832	13,369	2,150	230,646	538,922
TOTAL	39,501,175	1,114,701	2,512,637	39,000	850,529	13,910,332	202,605	208,529	2,188,466	2,368,537

ESD/County and District	Total (2) thru' (10)	Revenue Necessary to Balance (1) minus (11)	Estimate of Uncollected Taxes	Certified Levy (12) + (13)	Offset	Extended Levy	Assessed Value	Local Levy Tax Rate
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CLACKAMAS (cont.)								
Maple Grove 87	$ 97,225	$ 50,250	$ 7,538	$ 57,788	$ 45,348	$ 12,501	$ 6,511,040	$ 1.92
Ninety-One 91	1,010,999	519,515	37,088	556,603	1,948	555,047	44,582,050	12.45
Rural Dell 92	270,334	180,491	13,536	194,027	1,855	192,238	22,750,070	8.45
Cottrell 107	454,537	299,857	23,149	323,006	811	322,268	23,352,790	13.80
Estacada 108	11,673,456	4,213,841	294,969	4,508,810	172,150	4,336,772	235,566,130	18.41
Gladstone 115	3,209,450	2,552,408	230,762	2,783,170	--	2,784,661	188,918,670	14.74
Redland 116	1,530,585	847,570	72,043	919,613	13,610	906,470	77,608,710	11.68
Canby UH1	2,265,090	2,101,546	158,675	2,260,221	8,239	2,256,132	428,922,360	5.26
Sandy UH2	2,500,166	1,998,255	159,861	2,158,116	69,993	2,089,397	450,301,120	4.64
Molalla UH4	2,176,929	1,677,469	125,584	1,803,053	312,602	1,491,377	320,726,210	4.65
TOTAL	101,063,549	70,178,636	5,325,164	75,503,800	1,436,046	74,113,848	5,873,852,923	
CLATSOP								
Astoria 1	4,463,103	1,964,436	135,337	2,099,773	148,931	1,952,022	206,344,784	9.46
Lewis & Clark 5	1,187,120	661,586	61,160	722,746	140,160	582,893	53,574,691	10.88
Jewell 8	1,889,710	242,228	30,000	272,228	251,483	20,829	30,187,017	.69
Seaside 10	3,061,530	2,420,701	145,242	2,565,943	387,000	2,182,761	383,613,536	5.69
Olney 11	784,238	225,902	11,500	237,402	216,758	20,740	14,403,121	1.44
Warrenton-Hammond 30	3,930,437	1,332,424	91,301	1,423,725	192,260	1,231,874	92,831,513	13.27
TOTAL	15,316,138	6,847,277	474,540	7,321,817	1,336,592	5,991,119	780,954,662	
COLUMBIA								
Scappoose 1J	4,130,117	2,080,750	206,512	2,287,262	200,769	2,087,728	169,599,459	12.31
Clatskanie 5J	6,176,762	3,077,059	246,164	3,323,223	513,193	2,810,347	387,633,978	7.25
Rainier 13	3,505,075	3,458,496	345,849	3,804,345	106,069	3,701,278	335,260,717	11.04
Vernonia 47J	1,315,751	1,035,228	72,465	1,107,693	645,133	462,944	72,675,637	6.37
St. Helens 502	18,044,220	4,768,397	314,706	5,083,103	183,939	4,900,225	338,881,429	14.46
TOTAL	33,171,925	14,419,930	1,185,696	15,605,626	1,649,103	13,962,522	1,304,051,220	
COOS								
Coquille 8	3,278,143	1,595,715	100,709	1,696,424	253,087	1,444,587	138,105,810	10.46
Coos Bay 9	9,018,864	6,620,754	349,499	6,970,253	1,921,126	5,049,675	540,072,230	9.35
North Bend 13	6,257,487	4,337,660	303,635	4,641,295	349,101	4,293,151	332,030,240	12.93
Powers 31	429,548	252,708	21,115	273,823	92,455	181,474	14,425,600	12.58
Myrtle Point 41	2,230,710	1,943,813	108,252	2,052,065	869,270	1,183,320	106,990,950	11.06
Bandon 54	2,180,584	1,355,189	124,324	1,479,513	139,426	1,340,832	112,016,030	11.97
TOTAL	23,395,336	16,105,839	1,007,534	17,113,373	3,624,465	13,493,039	1,243,640,860	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
CLACKAMAS (cont.)					
Maple Grove 87	$ 57,788	$ --	$ --	$ 57,788	$ --
Ninety-One 91	366,834	25,000	164,769	391,834	164,769
Rural Dell 92	162,478	--	31,549	162,478	31,549
Cottrell 107	294,500	--	28,506	294,500	28,506
Estacada 108	228,250	3,230,916	1,049,644	3,459,166	1,049,644
Gladstone 115	2,534,170	--	249,000	2,534,170	249,000
Redland 116	--	872,383	47,230	872,383	47,230
Canby UH1	274,344	1,757,036	228,841	2,031,380	228,841
Sandy UH2	279,328	1,621,374	257,414	1,900,702	257,414
Molalla UH4	368,743	1,154,710	279,600	1,523,453	279,600
TOTAL	32,467,237	34,663,703	8,372,860	67,130,940	8,372,860
CLATSOP					
Astoria 1	768,477	1,255,436	75,860	2,023,913	75,860
Lewis & Clark 5	722,746	--	--	722,746	--
Jewell 8	272,228	--	--	272,228	--
Seaside 10	204,414	2,227,074	134,455	2,431,488	134,455
Olney 11	--	237,402	--	237,402	--
Warrenton-Hammond 30	1	938,830	484,894	938,831	484,894
TOTAL	1,967,866	4,658,742	695,209	6,626,608	695,209
COLUMBIA					
Scappoose 1J	--	2,166,234	121,028	2,166,234	121,028
Clatskanie 5J	2,851,737	--	471,486	2,851,737	471,486
Rainier 13	3,075,177	--	729,168	3,075,177	729,168
Vernonia 47J	--	1,107,693	--	1,107,693	--
St. Helens 502	742,652	3,059,086	1,281,365	3,801,738	1,281,365
TOTAL	6,669,566	6,333,013	2,603,047	13,002,579	2,603,047
COOS					
Coquille 8	483,969	1,064,671	145,784	1,550,640	145,784
Coos Bay 9	1,178,487	5,791,766	--	6,970,253	--
North Bend 13	522,212	3,747,440	371,643	4,269,652	371,643
Powers 31	--	273,823	--	273,823	--
Myrtle Point 41	1,926,750	--	125,315	1,926,750	125,315
Bandon 54	96,659	1,193,567	189,287	1,290,226	189,287
TOTAL	4,210,077	12,071,267	832,029	16,281,344	832,029

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
CROOK										
Crook CU	$ 6,772,730	$ 288,000	$ 298,798	$ 518,088	$ 35,600	$ 1,943,649	$ 31,646	$ 77,500	$ 277,087	$ 303,082
CURRY										
Port Orford-Langlois 2J	2,252,714	50,000	138,769	253,883	6,000	390,433	9,075	32,000	139,613	252,201
Gold Beach 3	1,639,217	16,500	128,590	271,000	6,400	353,618	6,000	--	38,500	164,000
Agness 4	55,092	2,366	908	6,251	5,000	11,275	198	--	--	13,600
Ophir 12	312,831	6,000	13,700	39,309	684	59,461	1,128	--	4,500	44,555
Pistol River 16	154,940	3,192	3,388	20,237	240	27,222	396	--	--	68,000
Brookings-Harbor 17	4,655,728	123,741	265,867	--	650,000	987,200	24,000	5,000	228,462	670,794
Upper Chetco 23	234,285	7,973	6,400	26,600	400	45,000	800	--	--	51,155
Gold Beach UH1	1,307,271	44,590	22,835	182,700	3,519	243,701	5,806	3,600	14,000	48,469
TOTAL	10,612,078	254,362	580,457	799,980	672,243	2,117,910	47,403	40,600	425,075	1,312,774
DESCHUTES										
Bend 1	39,768,463	1,172,939	3,713,233	418,000	65,000	4,997,918	125,000	114,500	608,734	14,446,557
Redmond 2J	12,502,504	411,885	752,545	232,000	30,000	4,331,857	50,000	85,738	646,239	1,816,387
Sisters 6	1,780,867	81,000	61,225	37,700	3,000	331,792	4,500	--	27,500	271,900
Brothers 15	54,613	1,400	1,800	60	75	1,500	--	--	--	20,000
TOTAL	54,106,447	1,667,224	4,528,803	687,760	98,075	9,663,067	179,500	200,238	1,282,473	16,554,844
DOUGLAS										
Oakland 1	2,271,440	35,000	100,075	118,760	69,962	423,999	9,520	6,900	109,000	163,100
Roseburg 4	21,734,280	661,528	1,169,007	1,175,000	850,000	4,253,241	105,946	231,546	1,407,642	4,227,889
Glide 12	4,218,718	105,000	121,627	208,024	124,775	841,605	18,500	14,175	63,950	911,000
Days Creek 15	1,056,478	24,232	57,079	35,500	25,120	193,793	2,500	4,850	61,642	121,700
South Umpqua 19	6,182,774	70,000	352,379	380,000	272,328	2,357,035	37,120	20,500	751,337	499,329
Camas Valley 21J	898,020	19,000	69,990	37,271	22,355	150,263	3,300	8,031	15,692	143,209
North Douglas 22	2,295,096	59,824	177,099	125,577	78,000	475,732	10,725	9,000	88,647	262,419
Yoncalla 32	2,092,269	35,000	91,850	50,000	50,000	419,000	4,000	1,000	84,410	592,352
Elkton 34	985,825	15,200	48,400	46,030	30,350	176,600	3,700	650	43,790	191,100
Umpqua 45	379,731	8,000	13,395	12,500	12,287	85,527	1,947	--	--	69,400
Riddle 70	2,187,201	70,000	126,430	102,572	61,524	392,695	9,100	9,700	73,794	337,089
Glendale 77	2,190,542	20,500	108,013	118,877	73,501	391,162	9,600	8,500	79,330	498,473
Reedsport 105	4,184,186	150,000	225,750	250,000	165,000	895,207	22,000	6,000	126,543	159,200
Winston-Dillard 116	5,799,420	160,000	310,600	350,000	215,000	1,354,981	33,000	38,700	178,360	511,085
Ash Valley 125	151,171	2,000	1,600	7,928	5,000	30,472	--	--	3,000	40,000
Sutherlin 130	3,868,826	72,160	270,698	274,000	180,095	888,601	23,344	5,000	228,648	246,391
TOTAL	60,495,977	1,507,444	3,243,992	3,292,039	2,235,297	13,329,913	294,302	364,552	3,315,785	8,973,736

ESD/County and District	Total (2) thru' (10)	Revenue Necessary to Balance (1) minus (11)	Estimate of Uncollected Taxes	Certified Levy (12) + (13)	Offset	Extended Levy	Assessed Value	Local Levy Tax Rate
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CROOK								
Crook CU	$ 3,773,450	$ 2,999,280	$ 300,708	$ 3,299,988	$ 73,717	$ 3,226,816	$ 283,800,900	$ 11.37
CURRY								
Port Orford-Langlois 2J	1,271,974	980,740	85,000	1,065,740	530,702	535,732	85,171,940	6.29
Gold Beach 3	984,608	654,609	80,391	735,000	472,520	263,349	118,093,570	2.23
Agness 4	39,598	15,494	1,048	16,542	17,698	--	10,074,700	--
Ophir 12	169,337	143,494	15,784	159,278	78,754	80,634	18,325,960	4.40
Pistol River 16	122,675	32,265	5,035	37,300				
				37,900	48,110	--	14,546,600	--
Brookings-Harbor 17	2,955,064	1,700,664	67,382	1,768,046	1,304,259	464,829	259,681,190	1.79
Upper Chetco 23	138,328	95,957	7,649	103,606	114,459	--	7,024,930	--
Gold Beach UH1	569,220	738,051	91,221	829,272	369,192	461,556	155,405,990	2.97
TOTAL	6,250,804	4,361,274	353,510	4,715,384	2,935,694	1,806,100	512,918,890	
DESCHUTES								
Bend 1	25,661,881	14,106,582	1,742,709	15,849,291	23,606	15,853,219	1,214,074,177	13.06
Redmond 2J	8,356,651	4,145,853	460,650	4,606,503	16,703	4,600,394	407,871,316	11.17
Sisters 6	818,617	962,250	108,137	1,070,387	17,611	1,053,701	168,054,325	6.27
Brothers 15	24,835	29,778	3,573	33,351	--	33,383	4,456,964	7.49
TOTAL	34,861,984	19,244,463	2,315,069	21,559,532	57,920	21,540,697	1,794,456,782	
DOUGLAS								
Oakland 1	1,036,316	1,235,124	69,662	1,304,786	692,453	612,858	58,367,440	10.50
Roseburg 4	14,081,799	7,652,481	339,234	7,991,715	974,081	7,024,990	747,339,340	9.40
Glide 12	2,408,656	1,810,062	162,906	1,972,968	945,851	1,027,687	170,712,070	6.02
Days Creek 15	526,416	530,062	40,188	570,250	219,406	351,014	32,959,100	10.65
South Umpqua 19	4,740,028	1,442,746	126,576	1,569,322	227,256	1,342,843	163,164,420	8.23
Camas Valley 21J	469,111	428,909	--	428,909	273,827	155,127	17,410,450	8.91
North Douglas 22	1,287,023	1,008,073	66,551	1,074,624	345,272	729,563	58,178,900	12.54
Yoncalla 32	1,327,612	764,657	54,273	818,930	232,363	586,840	42,310,010	13.87
Elkton 34	555,820	430,005	15,495	445,500	334,321	111,230	39,867,220	2.79
Umpqua 45	203,056	176,675	12,131	188,806	182,291	6,652	16,224,870	.41
Riddle 70	1,182,904	1,004,297	72,138	1,076,435	321,650	755,627	112,444,520	6.72
Glendale 7J	1,307,956	882,586	29,795	912,381	313,640	599,123	64,214,730	9.33
Reedsport 105	1,999,700	2,184,486	162,283	2,346,769	621,695	1,726,405	221,618,060	7.79
Winston-Dillard 116	3,151,726	2,647,694	187,074	2,834,768	995,911	1,840,071	256,634,760	7.17
Ash Valley 125	90,000	61,171	1,349	62,520	54,381	8,141	3,493,910	2.33
Sutherlin 130	2,188,937	1,679,889	107,503	1,787,392	374,731	1,412,923	118,335,260	11.94
TOTAL	36,557,060	23,938,917	1,447,158	25,386,075	7,109,129	18,291,094	2,123,275,060	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
CROOK					
Crook CU	$ 413,437	$ 2,812,951	$ 73,600	$ 3,226,388	$ 73,600
CURRY					
Port Orford-Langlois 2J	277,732	788,008	--	1,065,740	--
Gold Beach 3	735,000	--	--	735,000	--
Agness 4	16,542	--	--	16,542	--
Ophir 12	159,278	--	--	159,278	--
Pistol River 16	37,900	--	--	37,900	--
Brookings-Harbor 17	192,869	1,547,966	27,211	1,740,835	27,211
Upper Chetco 23	--	93,209	10,397	93,209	10,397
Gold Beach UH1	783,910	--	45,362	783,910	45,362
TOTAL	2,203,231	2,429,183	82,970	4,632,414	82,970
DESCHUTES					
Bend 1	8,830,316	3,869,529	3,149,446	12,699,845	3,149,446
Redmond 2J	3,414,110	192,393	1,000,000	3,606,503	1,000,000
Sisters 6	--	889,387	181,000	889,387	181,000
Brothers 15	--	33,351	--	33,351	--
TOTAL	12,244,426	4,984,660	4,330,446	17,229,086	4,330,446
DOUGLAS					
Oakland 1	1,152,050	--	152,736	1,152,050	152,736
Roseburg 4	622,250	6,709748	659,717	7,331,998	659,717
Glide 12	69,976	1,902,992	--	1,972,968	--
Days Creek 15	--	570,250	--	570,250	--
South Umpqua 19	--	1,569,322	--	1,569,322	--
Camas Valley 21J	--	428,909	--	428,909	--
North Douglas 22	1,024,624	50,000	--	1,074,624	--
Yoncalla 32	715,000	--	103,930	715,000	103,930
Elkton 34	--	445,500	--	445,500	--
Umpqua 45	--	188,806	--	188,806	--
Riddle 70	1,076,435	--	--	1,076,435	--
Glendale 77	103,938	706,350	102,093	810,288	102,093
Reedsport 105	2,346,769	--	--	2,346,769	--
Winston-Dillard 116	80,525	2,676,799	77,444	2,757,324	77,444
Ash Valley 125	--	62,520	--	62,520	--
Sutherlin 130	1,663,386	--	124,006	1,663,386	124,006
TOTAL	8,854,953	15,311,196	1,219,926	24,166,149	1,219,926

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
GILLIAM										
Arlington 3	$ 757,445	$ 5,000	$ 24,700	$ --	$ 1,800	$ 124,673	$ 2,000	$ 700	$ 15,500	$ 51,400
Olex 11	127,495	3,500	1,500	--	200	33,000	100	--	--	11,075
Condon 25J	956,637	48,000	57,917	--	2,800	184,184	2,300	800	24,267	68,647
TOTAL	1,841,577	56,500	84,117	--	4,800	341,857	4,400	1,500	39,767	131,122
GRANT										
John Day 3	2,974,503	5,000	189,708	609,925	7,407	505,000	14,099	1,750	63,706	1,546,570
Prairie City 4	1,317,248	1,000	285,971	184,171	2,466	185,380	4,856	1,000	62,900	522,620
Mt. Vernon 6	593,144	--	68,990	130,373	1,611	120,644	2,820	250	28,720	239,736
Monument 8	403,566	500	22,638	74,261	900	102,157	1,470	250	16,521	168,918
Dayville 16J	416,802	--	121,985	66,235	837	59,159	1,533	--	14,345	117,150
Long Creek 17	559,524	3,000	113,749	85,035	1,080	108,704	1,983	--	42,222	170,930
TOTAL	6,264,787	9,500	803,041	1,150,000	14,301	1,081,044	26,761	3,250	228,414	2,765,924
HARNEY										
Burns 1	2,055,802	10,000	474,022	220,571	8,312	786,941	8,312	18,000	81,554	329,620
Crane 4	249,097	2,000	94,597	19,594	738	82,550	738	--	957	27,200
Pine Creek 5	31,568	200	12,045	3,553	134	11,142	134	--	--	500
Diamond 7	46,484	75	8,097	5,174	195	22,394	195	--	2,754	7,600
Suntex 10	52,770	50	23,717	3,208	121	9,574	120	--	--	11,000
Drewsey 13	71,772	200	25,798	5,692	215	30,162	215	--	535	5,000
Frenchglen 16	27,790	100	800	1,210	45	8,255	45	--	8,274	9,061
Lawen 18	62,236	100	34,735	7,003	264	14,873	263	--	653	4,345
Double O 28	26,410	--	250	552	20	19,816	20	--	4,938	814
Andrews 29	51,591	--	15,235	5,071	191	16,404	190	--	--	14,500
Hines 30	882,853	10,000	201,317	116,771	4,400	323,985	4,400	5,500	19,756	145,057
Sodhouse 32	34,530	--	9,667	3,553	134	9,871	133	--	8,859	2,313
Fields-Trout Creek 33	74,839	100	38,268	2,311	87	11,287	87	--	--	22,699
Crane UH1J	683,485	5,500	371,970	30,185	1,137	147,137	1,137	500	21,498	49,790
Burns UH2	2,134,330	15,500	973,879	175,210	6,603	575,083	6,602	5,500	50,970	144,595
TOTAL	6,485,557	44,825	2,284,397	599,658	22,596	2,069,474	22,591	29,500	200,748	774,094
HOOD RIVER										
Hood River 1	10,742,395	304,000	1,537,183	447,272	30,000	2,461,763	47,850	39,000	492,069	1,160,650

ESD/County and District	Total (2) thru (10)	Revenue Necessary to Balance (1) minus (11)	Estimate of Uncollected Taxes	Certified Levy (12) + (13)	Offset	Extended Levy	Assessed Value	Local Levy Tax Rate
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
GILLIAM								
Arlington 3	$ 225,773	$ 531,672	$ 49,067	$ 580,739	$	$	$	$
				582,412	1,929	580,798	40,138,106	14.47
Olex 11	49,375	78,120	5,500	83,620	--	83,627	10,414,352	8.03
Condon 25J	388,915	567,722	42,732	610,454	535	610,266	37,075,173	16.46
TOTAL	664,063	1,177,514	97,299	1,276,486	2,464	1,274,691	87,627,631	
GRANT								
John Day 3	2,943,165	31,338	4,662	36,000	573	35,442	80,550,894	.44
Prairie City 4	1,250,364	66,884	3,344	70,228	2,517	67,712	26,244,826	2.58
Mt. Vernon 6	593,144	--	--	--	--	--	12,305,785	--
Monument 8	387,615	15,951	797	16,748	3,607	13,198	9,102,355	1.45
Dayville 16J	381,244	35,558	--	35,558	2,048	33,542	7,213,034	4.65
Long Creek 17	526,703	32,821	141	32,962	9,102	23,943	11,566,631	2.07
TOTAL	6,082,235	182,552	8,944	191,496	17,847	173,837	146,983,525	
HARNEY								
Burns 1	1,937,332	118,470	11,777	130,247	976	129,563	68,916,740	1.88
Crane 4	228,374	20,723	2,072	22,795	2	22,939	11,885,661	1.93
Pine Creek 5	27,708	3,360	386	4,246	180	4,082	1,715,242	2.38
Diamond 7	46,484	--	--	--	--	--	2,674,937	--
Suntex 10	47,790	4,980	--	4,980	47	4,978	5,028,138	.99
Drewsey 13	67,817	3,955	786	4,741	7	4,792	3,350,960	1.43
Frenchglen 16	27,790	--	--	--	--	--	3,936,351	--
Lawen 18	62,236	--	--	--	--	--	7,016,517	--
Double O 28	26,410	--	--	--	--	--	1,011,978	--
Andrews 29	51,591	--	--	--	--	--	2,196,642	--
Hines 30	831,186	51,667	5,166	56,833	--	57,297	53,052,423	1.08
Sodhouse 32	34,530	--	--	--	--	--	3,047,159	--
Fields-Trout Creek 33	74,839	--	--	--	--	--	2,299,310	--
Crane UH1J	629,854	53,631	5,363	58,994	988	58,500	40,889,151	1.43
Burns UH2	1,953,942	180,388	17,316	197,704	--	198,414	128,009,279	1.55
TOTAL	6,047,883	437,674	42,866	480,540	2,200	480,565	166,132,058	
HOOD RIVER								
Hood River 1	6,519,787	4,222,608	406,260	4,628,868	194,342	4,436,516	370,946,148	11.96

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
GILLIAM					
Arlington 3	$ --	$ 582,412	$ --	$ 582,412	$ --
Olex 11	83,620	--	--	83,620	--
Condon 25J	610,454	--	--	610,454	--
TOTAL	694,074	582,412	--	1,276,486	--
GRANT					
John Day 3	--	--	36,000	--	36,000
Prairie City 4	--	--	70,228	--	70,228
Mt. Vernon 6	--	--	--	--	--
Monument 8	--	11,910	4,838	11,910	4,838
Dayville 16J	--	35,558	--	35,558	--
Long Creek 17	--	30,000	2,962	30,000	2,962
TOTAL	--	77,468	114,028	77,468	114,028
HARNEY					
Burns 1	--	130,247	--	130,247	--
Crane 4	--	20,595	2,200	20,595	2,200
Pine Creek 5	--	4,246	--	4,246	--
Diamond 7	--	--	--	--	--
Suntex 10	--	--	4,980	--	4,980
Drewsey 13	--	4,741	--	4,741	--
Frenchglen 16	--	--	--	--	--
Lawen 18	--	--	--	--	--
Double O 28	--	--	--	--	--
Andrews 29	--	--	--	--	--
Hines 30	--	56,833	--	56,833	--
Sodhouse 32	--	--	--	--	--
Fields-Trout Creek 33	--	--	--	--	--
Crane UH1J	--	42,494	16,500	42,494	16,500
Burns UH2	--	190,479	7,225	190,479	7,225
TOTAL	--	449,635	30,905	449,635	30,905
HOOD RIVER					
Hood River 1	4,349,479	--	279,389	4,349,479	279,389

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
JACKSON										
Phoenix 4	$ 6,145,530	$ 273,000	$ 326,481	$ 85,000	$ 19,100	$ 2,131,300	$ 33,500	$ 13,000	$ 325,475	$ 271,026
Ashland 5	7,911,644	343,000	356,453	110,587	33,269	2,150,578	46,959	29,500	325,960	494,000
Central Point 6	11,789,909	323,190	386,279	169,632	42,998	4,594,874	74,865	9,000	500,762	775,115
Eagle Point 9	8,883,601	270,000	393,327	116,702	35,023	3,297,000	49,747	15,816	313,919	493,412
Rogue River 35	3,831,533	125,000	179,440	54,601	16,386	1,411,292	21,813	5,000	249,300	171,743
Applegate 40	1,172,079	15,000	493,669	7,600	2,175	235,800	3,663	--	13,950	71,571
Prospect 59	2,521,161	43,000	168,695	12,221	2,595	310,158	4,306	300	64,140	1,408,991
Butte Falls 91	1,039,284	43,500	67,038	13,731	2,626	193,454	3,640	--	58,500	186,105
Pinehurst 94	126,549	3,500	4,708	969	246	28,656	280	--	1,500	10,510
Medford 549	26,271,947	1,050,000	1,809,969	394,777	118,476	8,499,356	167,838	37,650	1,259,885	960,248
TOTAL	69,693,237	2,489,190	4,186,059	965,820	272,894	22,852,468	406,611	110,266	3,113,391	4,842,721
JEFFERSON										
Culver 4	2,525,989	84,050	112,000	19,804	3,000	230,550	4,950	1,000	77,900	1,305,883
Ashwood 8	77,323	3,800	2,500	1,200	160	21,450	100	--	--	20,000
Black Butte 41	101,456	4,000	6,700	1,200	400	20,000	130	--	300	19,031
Madras 509J	7,679,555	367,000	373,400	173,172	27,000	3,000,463	39,600	49,250	777,437	1,152,500
TOTAL	10,384,323	458,850	494,600	195,376	30,560	3,272,463	44,780	50,250	855,637	2,497,414
JOSEPHINE										
Grants Pass 7	13,164,141	485,000	913,025	265,050	110,000	3,174,000	66,000	144,000	718,040	1,531,439
Josephine CU	20,385,060	500,000	1,239,844	400,000	85,000	6,600,000	85,000	144,000	1,113,898	1,477,559
TOTAL	33,549,201	985,000	2,152,869	665,050	195,000	9,774,000	151,000	288,000	1,831,938	3,008,998
KLAMATH										
Klamath Falls 1	6,084,386	177,000	264,000	365,000	21,000	1,436,224	28,000	50,000	440,000	867,352
Klamath CU	19,180,581	518,000	865,000	1,250,000	243,000	5,600,000	125,000	266,000	1,312,000	963,000
Klamath UH2	5,717,902	160,000	273,000	365,000	21,000	1,379,734	28,000	12,000	265,000	545,484
TOTAL	30,982,869	855,000	1,402,000	1,980,000	285,000	8,415,958	181,000	328,000	2,017,000	2,375,836

ESD/County and District	Total (2) thru' (10)	Revenue Necessary to Balance (1) minus (11)	Estimate of Uncollected Taxes	Certified Levy (12) + (13)	Offset	Extended Levy	Assessed Value	Local Levy Tax Rate
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
JACKSON								
Phoenix 4	$ 3,477,882	$ 2,667,648	$ 336,394	$ 3,004,042	$ 19,342	$ 2,987,093	$ 265,755,640	$ 11.24
Ashland 5	3,890,306	4,021,338	505,508	4,526,846	174,246	4,354,328	378,966,720	11.49
Central Point 6	6,876,715	4,913,194	673,008	5,586,202	47,156	5,539,387	355,544,730	15.58
Eagle Point 9	4,984,946	3,898,655	467,838	4,366,493	461,216	3,907,599	277,923,130	14.06
Rogue River 35	2,234,575	1,596,958	160,492	1,757,450	155,720	1,602,121	164,488,860	9.74
Applegate 40	843,428	328,651	44,697	373,348	5,654	367,842	22,720,300	16.19
Prospect 59	2,014,406	506,755	59,290	566,045	78,366	487,759	21,299,530	22.90
Butte Falls 91	568,594	470,690	34,838	505,528	378,926	126,638	20,229,690	6.26
Pinehurst 94	50,369	76,180	2,057	78,237	70,706	7,580	8,614,170	.88
Medford 549	14,298,199	11,973,748	1,555,068	13,528,816	50,621	13,482,809	1,257,724,730	10.72
TOTAL	39,239,420	30,453,817	3,839,190	34,293,007	1,441,953	32,863,156	2,773,267,500	
JEFFERSON								
Culver 4	1,839,137	686,852	75,554	762,406	20,599	742,136	44,869,189	16.54
Ashwood 8	49,210	28,113	3,093	31,206	3,689	27,542	3,762,594	7.32
Black Butte 41	51,761	49,695	6,905	56,600	5,369	51,287	12,011,012	4.27
Madras 509J	5,959,822	1,719,733	189,170	1,908,903	2,318	1,908,210	187,074,847	10.20
TOTAL	7,899,930	2,484,393	274,722	2,759,115	31,975	2,729,175	247,717,642	
JOSEPHINE								
Grants Pass 7	7,406,554	5,757,587	502,943	6,260,530	167,767	6,093,219	571,596,543	10.66
Josephine CU	11,645,301	8,739,759	754,880	9,494,639	350,242	9,147,020	661,389,739	13.83
TOTAL	19,051,855	14,497,346	1,257,823	15,755,169	518,009	15,240,239	1,232,986,282	
KLAMATH								
Klamath Falls 1	3,648,576	2,435,810	171,190	2,607,000	2,063	2,605,786	356,468,605	7.31
Klamath CU	11,142,000	8,038,581	522,507	8,561,088	674,295	7,894,155	997,484,208	5.92
							641,628,330	3.10
Klamath UH2	3,049,218	2,668,684	187,416	2,856,100	,314	2,856,421	712,324,483	4.01
TOTAL	17,839,794	13,143,075	881,113	14,024,188	677,672	13,356,362	1,353,952,813	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
JACKSON					
Phoenix 4	$ 2,853,066	$ --	$ 150,976	$ 2,853,066	$ 150,976
Ashland 5	4,411,033	--	115,813	4,411,033	115,813
Central Point 6	5,245,202	--	341,000	5,245,202	341,000
Eagle Point 9	241,267	3,669,581	455,645	3,910,848	455,645
Rogue River 35	--	1,621,289	136,161	1,621,289	136,161
Applegate 40	--	319,041	54,307	319,041	54,307
Prospect 59	314,079	42,484	209,481	356,564	209,481
Butte Falls 91	505,528	--	--	505,528	--
Pinehurst 94	--	78,237	--	78,237	--
Medford 549	13,261,888	--	266,928	13,261,888	266,928
TOTAL	26,832,063	5,730,632	1,730,311	32,562,696	1,730,311
JEFFERSON					
Culver 4	110,053	514,130	138,223	624,183	138,223
Ashwood 8	8,498	22,708	--	31,206	--
Black Butte 41	10,000	46,600	--	56,600	--
Madras 509J	--	1,832,663	76,240	1,832,663	76,240
TOTAL	128,551	2,416,101	214,463	2,544,652	214,463
JOSEPHINE					
Grants Pass 7	6,127,870	--	132,660	6,127,870	132,660
Josephine CU	496,302	8,114,337	884,000	8,610,639	884,000
TOTAL	6,624,172	8,114,337	1,016,660	14,738,509	1,016,660
KLAMATH					
Klamath Falls 1	2,230,000	377,000	--	2,230,000	377,000
Klamath CU	1,542,431	6,278,378	740,279	7,820,809	740,279
Klamath UH2	2,675,000	--	181,100	2,675,000	181,100
TOTAL	6,447,431	6,655,378	921,379	12,725,809	1,298,379

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
LAKE										
Union 5	$ 312,640	$ 3,000	$ 30,300	$ 31,000	$ 2,200	$ 68,400	$ 1,400	$ --	$ 2,500	$ 123,900
Lakeview 7	3,445,129	82,000	272,104	520,000	29,000	709,950	9,500	22,000	139,105	759,903
Paisley 11	987,907	5,000	144,900	43,100	3,100	110,000	2,100	--	24,600	189,325
Silver Lake 14	564,423	3,000	21,564	44,230	3,170	126,000	2,000	--	5,000	198,018
Plush 18	59,433	1,000	2,000	2,190	160	4,100	100	--	--	49,883
Adel 21	156,135	2,500	11,800	14,560	800	27,000	500	--	--	74,210
Fort Rock 24	411,175	2,000	48,806	43,865	3,145	75,722	1,980	--	--	87,926
TOTAL	5,936,842	98,500	531,474	698,945	41,575	1,121,172	17,580	22,000	171,205	1,483,165
LANE										
Pleasant Hill 1	4,390,253	100,000	70,350	117,000	17,000	1,435,000	12,000	19,000	214,000	123,600
Eugene 4J	62,442,260	2,642,466	3,309,175	1,762,000	175,590	11,974,730	294,591	1,550,983	3,440,482	4,950,899
Springfield 19	34,324,532	1,116,097	1,778,269	886,892	94,210	7,423,292	155,447	375,006	1,442,739	7,841,800
Fern Ridge 28J	5,468,857	165,300	243,694	180,000	20,000	1,667,783	25,000	17,400	289,000	376,783
Mapleton 32	1,765,542	45,000	94,757	45,000	5,000	409,952	6,500	1,000	158,414	259,509
Creswell 40	3,670,054	45,200	224,451	111,090	10,136	1,121,800	15,000	16,500	201,914	530,695
South Lane 45J	10,332,955	340,000	871,053	300,000	47,655	2,624,277	38,124	73,000	583,061	832,837
Bethel 52	11,740,793	415,000	451,777	360,000	50,000	2,943,021	61,875	74,000	434,100	510,000
Crow-Applegate 66	2,132,007	48,000	101,202	40,000	6,000	362,000	10,000	1,200	85,300	164,805
McKenzie 68	2,008,425	40,000	97,900	38,692	4,102	324,914	6,782	8,350	186,685	105,000
Junction City 69	6,208,358	205,000	296,489	180,000	20,000	1,615,000	17,000	35,500	324,500	885,481
Lowell 71	1,617,285	35,000	31,300	23,000	4,500	432,934	4,500	1,000	70,318	49,619
Oakridge 76	3,328,372	97,100	148,797	--	125,000	666,659	16,500	17,000	220,888	430,000
Marcola 79J	1,252,973	17,900	56,423	29,654	3,434	241,546	5,198	1,850	40,733	172,229
Blachly 90	1,063,629	14,700	361,300	20,000	2,000	202,500	2,500	700	45,035	196,194
Siuslaw 97J	4,356,231	143,900	148,325	--	129,500	928,745	17,900	26,900	198,925	439,378
TOTAL	156,102,526	5,470,663	8,285,262	4,093,328	714,127	34,374,153	688,917	2,219,389	7,936,094	17,868,829
LINCOLN										
Lincoln CU	23,668,886	900,000	3,965,473	800,000	100,000	3,221,883	50,000	178,464	1,181,258	1,148,396
LINN										
Griggs 4	91,990	2,000	1,351	1,679	445	24,484	294	--	6,000	10,000
Greater Albany 8J	27,007,275	725,000	2,032,630	415,747	90,872	7,174,853	133,518	278,500	1,318,600	3,604,343
Sodaville 13	162,628	2,724	6,679	4,043	708	64,000	800	--	425	22,856
Lebanon 16	4,968,299	135,272	232,437	103,874	18,203	1,989,406	27,555	61,145	256,180	337,333
Mari-Linn 29J	581,790	10,291	31,991	16,000	2,600	127,200	4,000	--	27,395	151,075

SD/County and District	Total (2) thru (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
LAKE								
Union 5	$ 262,700	$ 49,940	$ 5,000	$ 54,940	$ 3,578	$ 51,438	$ 9,040,110	$ 5.69
Lakeview 7	2,543,562	901,567	68,765	970,332	47,342	922,999	104,293,718	8.85
Paisley 11	522,125	465,782	15,000	480,782	269,916	210,996	23,211,850	9.09
Silver Lake 14	402,982	161,441	10,000	171,441	73,714	97,785	18,950,560	5.16
Plush 18	59,433	--	--	--	--	--	4,563,390	--
Adel 21	131,370	24,765	5,000	29,765	--	29,806	4,984,360	5.98
Fort Rock 24	236,444	147,731	7,000	154,731	2,588	152,375	33,342,530	4.57
TOTAL	4,185,616	1,751,226	110,765	1,861,991	397,138	1,465,399	198,386,518	
LANE								
Pleasant Hill 1	2,107,950	2,282,303	218,471	2,500,774	140,506	2,361,043	129,941,843	18.17
Eugene 4J	30,100,916	32,413,344	3,571,261	35,912,605	83,026	35,834,680	2,799,779,605	12.80
Springfield 19	21,113,752	13,210,780	1,181,769	14,392,549	216,230	14,176,886	1,311,460,331	10.81
Fern Ridge 28J	2,984,960	2,483,897	220,339	2,704,236	362,596	2,342,962	182,900,968	12.81
Mapleton 32	1,025,132	740,410	36,000	776,410	182,443	594,027	50,771,564	11.70
Creswell 40	2,276,786	1,393,268	122,876	1,516,144	35,893	1,480,878	114,885,823	12.89
South Lane 45J	5,710,007	4,622,948	370,094	4,993,042	1,043,243	3,951,123	354,678,928	11.14
Bethel 52	5,299,773	6,441,020	585,443	7,026,463	763	7,028,000	546,500,746	12.86
Crow-Applegate 66	818,507	1,313,500	53,000	1,366,500	435,083	931,503	62,600,975	14.88
McKenzie 68	812,425	1,196,000	39,273	1,235,273	800,025	436,127	88,463,811	4.93
Junction City 69	3,578,970	2,629,388	319,327	2,948,715	54,730	2,894,832	209,618,546	13.81
Lowell 71	652,171	965,114	77,209	1,042,323	265,276	777,405	44,962,686	17.29
Oakridge 76	1,721,944	1,606,428	81,509	1,687,937	739,490	949,027	108,584,277	8.74
Marcola 79J	568,967	684,006	62,434	746,440	339,484	407,244	36,789,089	11.07
Blachly 90	844,929	218,700	12,475	231,175	92,881	138,337	15,755,942	8.78
Siuslaw 97J	2,033,573	2,322,658	220,084	2,542,742	124,181	2,420,605	237,081,788	10.21
TOTAL	81,650,762	74,451,764	7,171,564	81,623,328	4,915,850	76,724,679	6,294,776,922	
LINCOLN								
Lincoln CU	11,545,474	12,123,412	1,327,951	13,451,363	1,357,081	12,100,668	1,141,572,389	10.60
LINN								
Griggs 4	46,253	45,737	6,862	52,599	532	52,072	8,466,960	6.15
Greater Albany 8J	15,774,063	11,233,212	1,010,956	12,244,168	5,626	12,241,624	978,977,920	12.49
Sodaville 13	102,235	60,393	3,524	63,917	19,840	44,124	10,709,612	4.12
Lebanon 16	3,161,405	1,806,894	185,929	1,992,823	22,531	1,971,230	213,567,734	9.23
Mari-Linn 29J	370,552	211,238	25,470	236,708	45,544	191,352	43,716,993	4.53

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
LAKE					
Union 5	$ 54,940	$ --	$ --	$ 54,940	$ --
Lakeview 7	306,753	620,082	43,497	926,835	43,497
Paisley 11	480,782	--	--	480,782	--
Silver Lake 14	171,441	--	--	171,441	--
Plush 18	--	--	--	--	--
Adel 21	29,765	--	--	29,765	--
Fort Rock 24	154,731	--	--	154,731	--
TOTAL	1,198,412	620,082	43,497	1,818,494	43,497
LANE					
Pleasant Hill 1	2,370,829	--	129,945	2,370,829	129,945
Eugene 4J	34,467,377	--	1,445,228	34,467,377	1,445,228
Springfield 19	622,972	12,431,831	1,337,746	13,054,803	1,337,746
Fern Ridge 28J	2,476,842	41,519	185,874	2,518,362	185,874
Mapleton 32	776,410	--	--	776,410	--
Creswell 40	1,457,320	--	58,824	1,457,320	58,824
South Lane 45J	975,690	3,597,760	419,592	4,573,450	419,592
Bethel 52	39,884	5,595,867	1,390,712	5,635,751	1,390,712
Crow-Applegate 66	1,321,818	--	44,682	1,321,818	44,682
McKenzie 68	1,235,273	--	--	1,235,273	--
Junction City 69	249,419	2,399,296	300,000	2,648,715	300,000
Lowell 71	1,042,323	--	--	1,042,323	--
Oakridge 76	304,114	1,182,389	201,434	1,486,503	201,434
Marcola 79J	677,721	--	68,719	677,721	68,719
Blachly 90	--	225,700	5,475	225,700	5,475
Siuslaw 97J	67,584	2,330,788	144,370	2,398,372	144,370
TOTAL	48,085,576	27,805,150	5,732,601	75,890,727	5,732,601
LINCOLN					
Lincoln CU	1,110,408	12,340,955	--	13,451,363	--
LINN					
Griggs 4	52,599	--	--	52,599	--
Greater Albany 8J	1,418,343	9,745,771	1,080,054	11,164,114	1,080,054
Sodaville 13	59,360	--	4,557	59,360	4,557
Lebanon 16	222,537	1,502,522	267,764	1,725,059	267,764
Mari-Linn 29J	--	228,536	8,172	228,536	8,172

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
LINN (cont.)										
Sandridge 30	$ 174,272	$ 2,576	$ 173	$ 3,110	$ 825	$ 47,967	$ 545	$ --	$ --	$ 17,882
Hamilton Creek 33	547,506	15,466	14,387	14,742	2,584	204,515	3,911	--	10,000	92,308
Harrisburg 42J	1,151,491	10,586	74,399	23,449	4,109	377,197	6,220	--	60,516	117,763
Harris 46	74,372	1,975	380	1,679	294	20,603	445	--	--	10,000
Sweet Home 55	8,347,711	215,869	605,513	171,672	30,084	1,885,159	45,540	77,459	465,758	519,000
Wyatt 63J	174,181	4,639	1,307	3,800	675	48,747	900	--	1,200	26,313
Lacomb 73	920,948	11,002	109,296	16,732	2,932	277,115	4,438	--	21,622	165,431
Denny 78	77,236	2,402	768	1,617	285	30,031	429	--	200	7,410
Gore 81	210,644	3,786	862	3,981	698	53,851	1,056	--	4,420	- 2,152
Crowfoot 89	2,046,017	43,800	105,178	40,000	7,000	788,346	10,500	5,000	27,000	230,738
Scio 95	2,616,986	56,260	281,600	44,412	7,783	841,743	11,781	5,300	80,500	200,500
Tennessee 102	310,703	7,000	7,300	7,150	1,200	118,000	1,900	--	20,621	25,000
Lourdes 124	60,741	2,000	--	1,493	261	17,825	396	--	--	2,000
Mill City 129J	3,124,825	44,000	396,481	27,570	7,227	391,574	9,421	1,150	42,050	1,234,826
Central Linn 552	3,836,224	134,347	256,031	58,381	10,231	629,513	15,486	22,700	154,944	338,435
Lebanon UH1	4,862,845	100,944	430,199	91,869	16,100	1,836,690	24,370	70,955	152,270	206,438
Harrisburg UH5J	1,060,551	34,415	15,817	16,355	2,335	212,381	3,613	9,523	750	131,865
TOTAL	62,409,235	1,566,354	4,604,779	1,069,355	207,451	17,161,200	307,118	531,732	2,650,451	7,453,668
MALHEUR										
Brogan 1	38,842	770	700	--	266	10,607	--	--	2,887	3,800
Jordan Valley 3	203,302	2,000	4,359	--	900	64,500	1,500	--	7,850	46,000
Ontario 8	6,511,758	231,714	186,672	--	37,401	2,353,551	42,285	38,000	960,940	172,181
Juntura 12	121,034	800	8,884	--	435	19,000	462	--	1,781	15,500
Vale 15	1,509,010	12,000	120,681	100	8,500	610,000	9,500	--	190,850	61,800
Nyssa 26	3,414,411	35,664	337,791	--	17,261	1,252,393	13,000	19,500	436,328	233,853
Annex 29	435,901	7,000	25,207	--	2,429	142,424	2,409	--	26,721	65,656
Willowcreek 42	264,247	3,662	38,149	--	1,375	58,054	1,121	--	19,646	51,179
McDermitt 51	40,904	203	4,700	--	193	9,916	181	--	--	12,841
Adrian 61	1,109,849	20,670	46,000	--	5,278	453,757	5,734	900	90,231	12,463
Harper 66	340,949	9,000	23,200	--	1,434	152,900	1,353	600	15,359	27,200
Arock 81	112,607	2,400	--	--	500	31,754	495	--	--	4,000
Jordan Valley UH1	258,276	1,500	71,007	--	563	94,283	772	900	2,000	5,718
Vale UH3	1,193,986	15,000	156,795	--	5,800	465,671	5,500	4,500	58,207	30,757
TOTAL	15,555,076	342,383	1,024,145	100	82,335	5,718,810	84,312	64,400	1,812,800	742,948

ESD/County and District	Total (2) thru' (10)	Revenue Necessary to Balance (1) minus (11)	Estimate of Uncollected Taxes	Certified Levy (12) + (13)	Offset	Extended Levy	Assessed Value	Local Levy Tax Rate
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
LINN (cont.)								
Sandridge 30	$ 73,078	$ 101,194	$ 13,156	$ 114,350	$ 4,562	$ 109,843	$ 8,766,418	$ 12.53
Hamilton Creek 33	357,913	189,593	17,215	206,808	33,401	173,641	27,046,925	6.42
Harrisburg 42J	674,239	477,252	39,226	516,478	32,012	484,974	62,399,539	7.72
Harris 46	35,376	38,996	500	39,496	--	39,525	7,674,677	5.15
Sweet Home 55	4,016,054	4,331,657	225,159	4,556,816	3,122,705	1,435,685	246,258,210	5.83
Wyatt 63J	87,581	86,600	8,660	95,260	--	95,364	12,329,720	7.47
Lacomb 73	608,568	312,380	30,767	343,147	70,151	273,294	30,741,734	8.89
Denny 78	43,142	34,094	2,160	36,254	161	36,097	3,317,761	10.88
Gore 81	70,806	139,838	10,448	150,286	131	150,270	11,568,157	12.99
Crowfoot 89	1,257,562	788,455	86,332	874,787	3,926	871,234	92,684,469	9.40
Scio 95	1,529,879	1,087,107	85,741	1,172,848	82,214	1,090,676	55,646,756	19.60
Tennessee 102	188,171	122,532	15,040	137,572	532	137,132	16,344,741	8.39
Lourdes 124	23,975	36,766	2,206	38,972	6,439	32,544	4,362,465	7.46
Mill City 129J	2,154,299	970,526	61,000	1,031,526	505,666	525,951	73,558,403	7.49
Central Linn 552	1,620,068	2,216,156	216,570	2,432,726	30,957	2,402,788	168,972,446	14.22
Lebanon UH1	2,929,835	1,933,010	187,800	2,120,810	74,924	2,048,358	423,214,511	4.84
Harrisburg UH5J	427,054	633,497	48,114	681,611	34,036	647,677	82,403,936	7.81
TOTAL	35,552,108	26,857,127	2,282,835	29,139,962	4,095,890	25,055,455	2,077,111,640	
MALHEUR								
Brogan 1	19,030	19,812	1,000	20,812	2	20,806	4,389,520	4.74
Jordan Valley 3	127,109	76,193	2,000	78,193	--	78,223	12,241,429	6.39
Ontario 8	4,022,744	2,489,014	216,545	2,705,559	--	2,707,534	279,703,899	9.68
Juntura 12	46,862	74,172	9,000	83,172	--	83,173	5,228,408	18.29
Vale 15	1,013,431	495,579	43,115	538,694	--	538,955	66,785,050	8.07
Nyssa 26	2,345,790	1,068,621	95,600	1,164,221	--	1,164,252	91,818,017	12.68
Annex 29	271,846	164,055	2,000	166,055	--	166,112	15,046,421	11.04
Willowcreek 42	173,186	91,061	7,922	98,983	--	98,969	15,086,681	6.56
McDermitt 51	28,034	12,870	386	13,256	--	13,267	2,092,630	6.34
Adrian 61	635,033	474,816	42,001	516,817	--	516,861	32,005,800	16.15
Harper 66	231,046	109,903	10,000	119,903	--	119,917	9,448,367	13.14
Arock 81	39,149	73,458	3,869	77,327	--	77,332	4,500,755	19.56
Jordan Valley UH1	176,743	81,533	1,500	83,033	--	83,056	13,483,077	6.16
Vale UH3	742,230	451,756	20,000	471,757	2	471,849	86,261,251	5.47
TOTAL	9,872,233	5,682,843	454,938	6,137,782	4	6,140,306	538,344,977	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
LINN (cont.)					
Sandridge 30	$ 85,913	$ --	$ 28,437	$ 85,913	$ 28,437
Hamilton Creek 33	--	199,665	7,143	199,665	7,143
Harrisburg 42J	500,000	--	16,477	500,000	16,477
Harris 46	--	39,496	--	39,496	--
Sweet Home 55	--	4,324,162	232,654	4,324,162	232,654
Wyatt 63J	78,152	8,086	9,022	86,238	9,022
Lacomb 73	--	325,440	17,707	325,440	17,707
Denny 78	--	34,034	2,220	34,034	2,220
Gore 81	137,273	--	13,013	137,273	13,013
Crowfoot 89	845,365	--	29,422	845,365	29,422
Scio 95	--	1,099,046	73,802	1,099,046	73,802
Tennessee 102	137,572	--	--	137,572	--
Lourdes 124	--	38,972	--	38,972	--
Mill City 129J	1,031,526	--	--	1,031,526	--
Central Linn 552	201,870	1,973,357	257,499	2,175,227	257,499
Lebanon UH1	639,075	1,458,764	22,971	2,097,839	22,971
Harrisburg UH5J	580,119	--	101,492	580,119	101,492
TOTAL	5,989,704	20,977,851	2,172,406	26,967,555	2,172,406
MALHEUR					
Brogan 1	--	20,812	--	20,812	--
Jordan Valley 3	--	78,193	--	78,193	--
Ontario 8	559,644	1,894,873	251,042	2,454,517	251,042
Juntura 12	--	83,172	--	83,172	--
Vale 15	165,851	346,375	26,468	512,226	26,468
Nyssa 26	886,199	69,391	208,631	955,590	208,631
Annex 29	--	166,055	--	166,055	--
Willowcreek 42	--	85,525	13,458	85,525	13,458
McDermitt 51	7,420	5,836	--	13,256	--
Adrian 61	--	516,817	--	516,817	--
Harper 66	--	119,903	--	119,903	--
Arock 81	--	77,327	--	77,327	--
Jordan Valley UH1	--	83,033	--	83,033	--
Vale UH3	244,925	226,832	--	471,757	--
TOTAL	1,864,039	3,774,144	499,599	5,638,183	499,599

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
MARION										
Silverton 4	$ 2,465,036	$ 46,500	$ 172,785	$ 18,281	$ 15,581	$ 815,958	$ 15,395	$ --	$ 172,717	$ 40,027
Sublimity 7	474,230	7,000	16,800	3,045	2,595	210,946	2,564	--	5,000	14,500
Evergreen 10	116,350	1,475	805	1,150	980	67,375	969	--	600	100
Aumsville 11	1,389,110	25,400	86,944	11,339	4,838	607,000	9,540	12,224	87,639	142,118
Pioneer 13	112,345	3,000	2,700	1,003	855	42,691	845	--	--	10,000
Jefferson 14J	3,540,411	69,400	162,580	22,650	16,000	1,292,000	8,500	18,775	271,311	112,565
North Marion 15	6,991,545	85,000	154,560	27,609	23,531	1,689,367	23,250	11,830	157,769	2,615,539
Marion 20	219,829	1,000	14,250	900	1,000	62,129	600	--	6,750	41,300
Salem 24J	71,240,749	3,065,000	5,516,554	400,000	341,000	23,118,563	336,960	689,127	3,086,802	953,789
Brooks 31	434,639	6,000	14,128	1,940	1,653	64,301	1,634	--	28,513	55,193
Victor Point 42	291,725	6,900	22,630	2,919	2,488	85,294	2,469	--	12,000	43,592
St. Paul 45	956,888	34,100	31,850	3,619	3,085	155,579	3,048	1,000	14,400	90,667
Pratum 50	140,182	5,000	2,760	939	800	35,931	790	--	180	15,000
North Howell 51	89,953	3,000	2,050	905	772	27,500	762	--	350	6,534
Eldriedge 60	303,432	9,000	45,008	1,389	1,184	68,032	1,170	--	8,780	24,618
West Stayton 61	208,100	1,500	27,400	1,520	1,290	80,600	1,280	--	9,950	23,600
Bethany 63	226,616	2,750	2,350	840	715	92,266	705	--	--	1,150
Scotts Mills 7	355,917	5,000	14,396	3,035	2,275	148,708	2,393	--	800	49,400
Gervais 76	662,420	6,000	24,500	4,128	3,518	303,869	3,477	--	131,575	24,345
Stayton 77J	1,783,614	46,000	119,365	21,113	12,217	528,375	12,857	8,700	49,170	34,780
Turner 79	619,314	12,000	40,751	4,174	3,557	241,000	3,515	--	10,000	98,057
Parkersville 82	83,554	1,500	550	1,035	882	28,902	871	--	500	--
Mt. Angel 91	1,994,366	31,300	116,222	13,666	11,648	822,000	11,509	2,000	187,207	214,269
Silver Crest 93	295,153	4,500	16,000	2,404	2,049	90,455	2,025	--	17,652	80,290
Woodburn 103	6,774,223	240,000	356,900	41,068	35,002	1,998,520	34,584	15,500	595,066	557,782
Detroit 123J	806,986	28,200	29,700	2,261	--	156,128	1,904	2,800	39,927	138,654
North Santiam 126	138,098	2,700	--	1,028	875	76,072	865	--	--	--
Buena Crest 134	280,275	3,000	153,000	1,200	1,000	45,000	1,000	--	400	17,000
Monitor 142J	406,503	9,200	6,500	3,238	2,097	183,936	2,713	--	1,100	57,462
Cloverdale 144	226,485	4,600	9,700	1,607	1,369	79,424	1,353	--	3,500	21,005
Central Howell 540	215,967	5,900	3,025	1,987	1,694	90,000	1,673	--	875	1,000
Gervais UH1	1,298,622	27,700	99,413	6,289	5,361	381,847	5,296	3,000	129,866	111,079
Stayton UH4J	2,180,505	60,000	216,438	26,000	8,916	612,290	9,725	10,800	22,100	169,019
Cascade UH5	3,348,293	75,500	236,493	22,595	19,258	1,538,041	19,028	8,000	139,210	233,961
Silverton UH7J	3,098,539	50,600	464,878	18,240	15,546	1,051,091	15,360	34,935	149,000	475,358
TOTAL	113,769,974	3,985,725	8,183,985	675,116	545,631	36,891,190	540,629	818,691	5,347,709	6,473,753

ESD/County and District	Total (2) thru' (10)	Revenue Necessary to Balance (1) minus (11)	Estimate of Uncollected Taxes	Certified Levy (12) + (13)	Offset	Extended Levy	Assessed Value	Local Levy Tax Rate
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
MARION								
Silverton 4	$ 1,297,244	$ 1,167,792	$ 58,389	$ 1,226,181	$ 20,718	$ 1,206,058	$ 131,235,867	$ 9.19
Sublimity 7	262,450	211,780	8,000	219,780	3,730	216,318	30,044,225	7.20
Evergreen 10	73,454	42,896	2,584	45,480	220	45,306	5,684,564	7.97
Aumsville 11	987,042	402,068	28,144	430,212	464	429,766	86,125,446	4.99
Pioneer 13	61,094	51,251	1,850	53,101	349	52,824	8,451,817	6.25
Jefferson 14J	1,973,781	1,566,630	62,033	1,628,663	2,041	1,626,807	84,048,702	19.13
North Marion 15	4,788,455	2,203,090	153,767	2,356,857	13,889	2,343,265	129,533,728	18.09
Marion 20	127,929	91,900	2,000	93,900	308	93,734	14,714,937	6.37
Salem 24J	37,507,795	33,732,954	2,245,552	35,978,506	32,280	35,950,523	2,983,445,914	12.05
Brooks 31	173,362	261,277	16,482	277,759	268	277,592	33,852,687	8.20
Victor Point 42	178,292	113,433	6,806	120,239	4,973	115,351	24,700,485	4.67
St. Paul 45	337,348	619,540	42,609	662,149	12,883	649,413	30,792,480	21.09
Pratum 50	61,400	78,782	4,000	82,782	2,707	80,081	6,792,272	11.79
North Howell 51	41,873	48,080	2,885	50,965	677	50,331	7,876,531	6.39
Eldriedge 60	159,181	144,251	10,077	154,328	339	154,000	13,139,956	11.72
West Stayton 61	147,140	60,960	3,370	64,330				
				64,300	63	64,299	9,625,552	6.68
Bethany 63	100,776	125,840	8,806	134,646	211	134,463	11,805,396	11.39
Scotts Mills 73J	233,007	122,910	5,540	128,450	18,810	109,680	16,748,944	6.28
Gervais 76	501,412	161,008	9,734	170,742	1,362	169,467	22,931,958	7.39
Stayton 77J	832,577	951,037	46,507	997,544	21,319	976,378	161,432,524	5.86
Turner 79	413,054	206,260	12,376	218,636	1,436	217,245	34,983,123	6.21
Parkersville 82	34,240	49,314	--	49,314	290	49,035	7,999,233	6.13
Mt. Angel 91	1,409,821	584,545	40,918	625,463	183	625,418	42,895,541	14.58
Silver Crest 93	215,375	79,778	3,000	82,778	12,259	70,525	21,567,215	3.27
Woodburn 103	3,874,422	2,899,801	169,034	3,068,835	3,365	3,067,456	277,346,845	11.06
Detroit 123J	399,574	407,412	42,700	450,112	142,281	7,901	20,728,449	14.46
North Santiam 126	81,540	56,558	2,500	59,058	--	59,117	7,483,107	7.90
Buena Crest 134	221,600	58,675	3,890	62,565	407	62,268	11,179,242	5.57
Monitor 142J	266,246	140,257	8,458	148,715	1,288	147,434	16,381,541	9.00
Cloverdale 144	122,558	103,927	9,807	113,734	1,077	112,660	23,325,053	4.83
Central Howell 540	106,154	109,813	6,589	116,402	1,080	115,332	15,777,278	7.31
Gervais UH1	769,851	528,771	31,192	559,963	3,047	557,732	105,431,424	5.29
Stayton UH4J	1,135,288	1,045,217	58,572	1,103,789	58,059	1,046,055	235,193,742	4.20
Cascade UH5	2,292,086	1,056,207	63,371	1,119,578	3,808	1,117,471	176,257,218	6.34
Silverton UH7J	2,275,008	823,531	57,648	881,179	36,187	847,283	247,944,269	3.41
TOTAL	63,462,429	50,307,545	3,229,190	53,536,705	402,378	53,148,588	4,292,650,712	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
MARION					
Silverton 4	$ 1,123,341	$ --	$ 102,840	$ 1,123,341	$ 102,840
Sublimity 7	--	219,780	--	219,780	--
Evergreen 10	44,415	--	1,065	44,415	1,065
Aumsville 11	--	365,656	64,556	365,656	64,556
Pioneer 13	53,101	--	--	53,101	--
Jefferson 14J	1,367,400	20,000	241,263	1,387,400	241,263
North Marion 15	--	1,922,449	434,409	1,922,449	434,409
Marion 20	93,900	--	--	93,900	--
Salem 24J	3,094,338	30,064,848	2,819,320	33,159,186	2,819,320
Brooks 31	222,600	55,159	--	277,759	--
Victor Point 42	100,346	7,857	12,036	108,203	12,036
St. Paul 45	--	631,021	31,128	631,021	31,128
Pratum 45	--	82,782	--	82,782	--
North Howell 51	50,965	--	--	50,965	--
Eldriedge 60	--	105,120	49,208	105,120	49,208
West Stayton 61	64,300	--	--	64,300	--
Bethany 63	127,900	--	6,746	127,900	6,746
Scotts Mills 73J	--	104,235	24,215	104,235	24,215
Gervais 76	--	170,742	--	170,742	--
Stayton 77J	932,034	--	65,510	932,034	65,510
Turner 79	152,219	66,417	--	218,636	--
Parkersville 82	--	49,314	--	49,314	--
Mt. Angel 91	--	544,469	80,994	544,469	80,994
Silver Crest 93	--	82,778	--	82,778	--
Woodburn 103	1,311,750	1,337,086	420,000	2,648,836	420,000
Detroit 123J	415,924	--	34,188	415,924	34,188
North Santiam 126	--	59,058	--	59,058	--
Buena Crest 134	62,565	--	--	62,565	--
Monitor 142J	144,315	--	4,400	144,315	4,400
Cloverdale 144	94,674	--	19,060	94,674	19,060
Central Howell 540	--	100,608	15,794	100,608	15,794
Gervais UH1	--	525,053	34,910	525,053	34,910
Stayton UH4J	154,332	806,852	142,605	961,184	142,605
Cascade UH5	377,212	566,833	175,533	944,045	175,533
Silverton UH7J	798,351	--	82,828	798,351	82,828
TOTAL	10,785,982	37,888,117	4,862,608	48,674,099	4,862,608

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
MORROW										
Morrow 1	$ 6,561,563	$ 255,000	$ 166,525	$ 86,650	$ 14,000	$ 1,255,677	$ 14,500	$ 39,897	$ 154,784	$ 665,330
MULTNOMAH										
Portland 1J	180,581,393	7,813,735	17,308,207	--	400,000	33,731,375	802,000	7,704,201	14,474,610	13,148,701
Parkrose 3	12,819,815	594,000	863,288	7,500	25,000	2,393,923	60,000	363,266	485,901	603,039
Gresham 4	16,994,422	426,095	871,780	--	20,000	5,179,833	70,000	156,800	401,000	4,377,798
Orient 6J	1,923,062	34,500	93,510	--	11,000	829,130	7,700	--	34,000	213,000
Reynolds 7	24,193,448	708,300	1,097,900	--	32,000	5,992,524	74,152	120,000	578,590	5,955,729
Sauvie Island 19	1,277,523	23,000	283,729	--	1,100	108,872	1,100	--	2,000	521,067
Centennial 28J	20,580,435	485,000	1,392,469	--	26,906	6,359,427	74,923	636,000	383,000	5,293,000
Corbett 39	3,040,534	66,724	258,102	--	6,000	1,071,272	12,375	27,800	75,120	150,000
David Douglas 40	20,248,797	862,500	1,618,779	--	20,000	6,398,587	104,247	154,000	377,158	1,005,145
Bonneville 46	262,470	5,400	15,596	--	395	57,937	1,101	--	38,800	92,855
Riverdale 51J	1,170,242	63,900	53,400	--	3,000	246,292	4,500	--	1,500	110,950
Gresham UH2J	10,887,354	365,000	1,188,406	--	30,000	3,595,869	47,850	61,000	257,222	940,101
TOTAL	293,979,495	11,448,154	25,045,166	7,500	575,401	65,965,041	1,259,948	9,223,067	17,108,901	32,411,385
POLK										
Dallas 2	7,564,512	250,000	249,800	--	37,000	3,044,455	42,000	93,870	567,444	232,330
Central 13J	6,326,104	180,000	152,600	--	35,000	2,820,288	38,440	120,100	100,000	325,000
Perrydale 21	546,190	22,000	6,100	--	1,500	105,000	2,000	5,400	500	49,899
Falls City 57	815,194	15,000	34,360	--	2,500	137,000	3,000	--	28,287	270,847
Valsetz 62	790,000	12,000	14,275	--	1,500	166,378	1,600	300	575	130,710
TOTAL	16,042,000	479,000	457,135	--	77,500	6,273,121	87,040	219,670	696,806	1,008,786
SHERMAN										
Rufus 3	267,825	3,000	19,505	--	1,200	68,580	500	--	2,220	33,520
Wasco 7	361,935	7,000	45,362	--	2,000	59,260	800	--	3,000	38,443
South Sherman 17J	559,364	12,260	29,950	--	3,800	139,628	1,300	--	25,160	70,374
Sherman UH1J	854,962	21,500	110,318	--	4,000	123,975	1,500	2,000	1,500	(3,823)
TOTAL	2,044,086	43,760	205,135	--	11,000	391,443	4,100	2,000	31,880	138,514

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
MORROW								
Morrow 1	$ 2,652,363	$ 3,909,200	$ 390,919	$ 4,300,119	$ 47,212	$ 4,254,757	$ 527,231,354	$ 8.07
MULTNOMAH								
Portland 1J	95,382,829	85,198,564	5,438,206	90,636,770	70,896	90,613,511	10,239,954,122	3.85
Parkrose 3	5,395,917	7,423,898	473,866	7,897,764	--	7,899,453	637,052,648	12.40
Gresham 4	11,503,306	5,491,116	350,497	5,841,613	1,665	5,847,582	773,489,717	7.56
Orient 6J	1,222,840	700,222	44,694	744,916	926	744,456	107,735,488	6.88
Reynolds 7	14,559,195	9,634,253	614,953	10,249,206	298	10,252,735	872,573,210	11.75
Sauvie Island 19	940,868	336,655	20,938	357,593	8,952	348,764	27,548,537	12.66
Centennial 28J	14,650,725	5,929,710	369,293	6,299,003	2,519	6,299,457	460,214,968	13.68
Corbett 39	1,667,393	1,373,141	87,647	1,460,788	152,287	1,308,886	63,415,041	20.64
David Douglas 40	10,540,416	9,708,381	619,684	10,328,065	338	10,333,432	776,949,780	13.30
Bonneville 46	212,084	50,386	3,216	53,602	3,014	50,657	7,902,839	6.41
Riverdale 51J	483,542	686,700	43,832	730,532	--	731,316	84,776,016	8.62
Gresham UH2J	6,485,448	4,401,906	280,972	4,682,878	6,077	4,684,786	1,014,278,025	4.61
TOTAL	163,044,563	130,934,932	8,347,798	139,282,730	246,972	139,115,035	14,051,612,366	
POLK								
Dallas 2	4,516,899	3,047,613	270,905	3,318,518	398,045	2,921,960	270,802,607	10.79
Central 13J	3,771,428	2,554,676	246,209	2,800,885	37,374	2,764,162	220,603,518	12.53
Perrydale 21	192,399	353,791	35,000	388,791	28,892	359,917	18,391,284	19.57
Falls City 57	490,994	324,200	15,000	339,200	236,206	103,090	14,180,142	7.27
Valsetz 62	327,338	462,662	--	462,662	339,406	123,318	7,593,472	16.24
TOTAL	9,299,058	6,742,942	567,114	7,310,056	1,039,923	6,272,447	531,571,023	
SHERMAN								
Rufus 3	128,525	139,300	5,000	144,300	--	144,400	14,512,599	9.95
Wasco 7	155,865	206,070	10,000	216,070	--	216,154	20,182,408	10.71
South Sherman 17J	282,472	276,892	16,449	293,341	--	293,405	39,120,567	7.50
Sherman UH1J	260,970	593,992	27,918	621,910	--	622,457	73,815,574	8.42
TOTAL	827,832	1,216,254	59,367	1,275,621	--	1,276,416	73,815,574	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
MORROW					
Morrow 1	$ 588,510	$ 3,006,935	$ 704,674	$ 3,595,445	$ 704,674
MULTNOMAH					
Portland 1J	87,136,770	3,500,000	--	90,636,770	--
Parkrose 3	7,728,615	--	169,149	7,728,615	169,149
Gresham 4	1,105,263	3,805,698	930,652	4,910,961	930,652
Orient 6J	--	714,456	30,460	714,456	30,460
Reynolds 7	8,941,842	--	1,307,364	8,941,842	1,307,364
Sauvie Island 19	--	357,593	--	357,593	--
Centennial 28J	5,326,967	--	972,036	5,326,967	972,036
Corbett 39	1,300,000	--	160,788	1,300,000	160,788
David Douglas 40	7,913,160	2,121,020	293,885	10,034,180	293,885
Bonneville 46	53,602	--	--	53,602	--
Riverdale 51J	707,172	--	23,360	707,172	23,360
Gresham UH2J	1,624,827	2,655,830	402,221	4,280,657	402,221
TOTAL	121,838,218	13,154,597	4,289,915	134,992,815	4,289,915
POLK					
Dallas 2	403,006	2,474,278	441,234	2,877,284	441,234
Central 13J	678,829	2,022,272	99,784	2,701,101	99,784
Perrydale 21	--	388,791	--	388,791	--
Falls City 57	--	339,200	--	399,200	--
Valsetz 62	430,484	--	32,178	430,484	32,178
TOTAL	1,512,319	5,224,541	573,196	6,736,860	573,196
SHERMAN					
Rufus 3	144,300	--	--	144,300	--
Wasco 7	191,035	25,035	--	216,070	--
South Sherman 17J	280,001	--	13,340	280,001	13,340
Sherman UH1J	349,613	272,297	--	621,910	--
TOTAL	964,949	297,332	13,340	1,262,281	13,340

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
TILLAMOOK										
Beaver 8	$ 581,450	$ 5,000	$ 55,000	$ --	$ 1,530	$ 96,500	$ 2,500	$ --	$ --	$ 390,920
Tillamook 9	12,996,176	200,000	466,800	75,000	28,000	1,807,500	30,000	8,600	185,820	6,819,414
Hebo 13J	209,319	2,000	2,750	--	20,000	56,824	500	--	25,000	56,635
Cloverdale 22	613,071	17,000	53,574	9,263	--	121,000	1,500	--	20,231	162,926
Neah-Kah-Nie 56	3,663,800	100,000	248,010	200,000	88,000	623,753	10,235	2,300	108,200	536,800
Nestucca UH3	1,227,696	22,000	287,000	--	60,000	159,000	2,000	2,000	7,000	385,000
TOTAL	19,291,512	346,000	1,113,134	284,263	197,530	2,864,577	46,735	12,900	346,251	8,351,695
UMATILLA										
Helix 1	743,220	15,000	24,110	1,050	1,465	69,500	1,881	5,800	7,975	74,624
Pilot Rock 2	1,565,368	55,000	75,300	9,510	6,660	675,170	8,547	1,500	81,881	63,373
Tum-A-Lum 4	279,351	4,500	11,350	700	1,000	52,200	800	--	8,625	23,309
Echo 5	955,852	25,000	27,610	4,000	3,000	286,403	3,500	500	23,200	35,649
Umatilla 6	2,605,650	106,800	132,161	8,100	11,340	985,753	14,553	1,000	94,040	276,366
Hermiston 8	8,293,502	182,385	354,551	37,771	45,000	3,062,617	35,000	33,000	347,896	497,105
Ferndale 10	586,693	11,000	27,760	1,880	2,640	226,000	3,382	--	32,921	34,892
Umapine 13	357,038	11,000	6,000	900	1,300	113,760	1,700	--	18,172	2,000
Pendleton 16	11,264,878	350,000	1,377,900	60,000	43,210	3,575,139	55,000	90,000	596,500	145,987
Athena-Weston 29	2,071,323	37,000	81,750	5,140	7,200	581,715	9,240	1,500	140,585	213,834
Milton-Freewater 31	1,895,942	40,000	58,104	6,620	9,265	822,611	11,896	4,900	105,682	85,000
Stanfield 61	2,142,480	20,000	40,988	4,000	5,500	604,000	6,000	1,500	61,980	673,001
Ukiah 80	396,650	2,000	5,500	1,550	1,080	210,048	1,386	--	24,200	36,600
McLoughlin UH3	1,738,304	30,000	42,170	8,630	6,040	564,829	7,755	13,000	54,746	10,000
TOTAL	34,896,251	889,685	2,265,254	149,851	144,700	11,829,745	160,640	152,700	1,598,403	2,171,740
UNION										
LaGrande 1	9,291,175	215,000	686,655	58,108	28,000	2,925,113	46,592	109,350	379,892	1,728,922
Union 5	1,439,948	10,400	72,400	10,500	3,150	654,831	8,250	1,550	81,360	113,800
North Powder 8J	647,686	11,000	16,000	7,500	1,200	226,968	2,855	3,225	7,100	67,850
Imbler 11	1,275,881	30,000	117,209	15,000	2,940	439,445	6,225	6,709	33,152	280,166
Cove 15	889,899	30,000	120,106	18,000	1,440	300,881	3,984	12,683	13,274	50,550
Elgin 23	1,904,623	50,000	87,776	35,000	7,350	708,914	10,000	17,800	29,000	270,907
TOTAL	15,449,212	346,400	1,100,146	144,108	44,080	5,256,152	77,906	151,317	543,778	2,512,195

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
TILLAMOOK								
Beaver 8	$ 551,450	$ 30,000	$ 2,000	$ 32,000	$ 24,513	$ 7,589	$ 32,994,944	$ .23
Tillamook 9	9,621,134	3,375,042	212,914	3,587,956	443,720	3,146,474	246,588,909	12.76
Hebo 13J	163,709	45,610	5,000	50,610	14,046	36,570	11,839,103	3.09
Cloverdale 22	385,494	227,577	5,987	233,564	25,679	208,543	93,099,662	2.24
Neah-Kah-Nie 56	1,917,298	1,746,502	227,045	1,973,547	240,512	1,733,856	204,947,472	8.46
Nestucca UH3	924,000	303,696	30,000	333,696	55,236	278,733	137,306,705	2.03
TOTAL	13,563,085	5,728,427	482,946	6,211,373	803,706	5,411,765	589,470,090	
UMATILLA								
Helix 1	201,405	541,815	20,000	561,815	--	562,029	34,270,041	16.40
Pilot Rock 2	976,941	588,427	51,573	640,000	15,068	625,231	51,629,296	12.11
Tum-A-Lum 4	102,484	176,867	17,287	194,154	425	193,907	20,650,418	9.39
Echo 5	408,862	546,990	55,000	601,990	--	602,042	25,772,366	23.36
Umatilla 6	1,630,113	975,537	68,287	1,043,824	83	1,044,439	75,465,280	13.84
Hermiston 8	4,595,325	3,698,177	238,530	3,936,707	--	3,938,579	331,251,429	11.89
Ferndale 10	340,475	246,218	20,900	267,118	--	267,140	26,848,206	9.95
Umapine 13	154,832	202,206	21,687	223,893	--	223,972	12,245,617	18.29
Pendleton 16	6,293,736	4,971,142	405,338	5,376,480	20,914	5,358,724	379,513,032	14.12
Athena-Weston 29	1,077,964	993,359	115,716	1,109,075	9,361	1,100,385	70,312,134	15.65
Milton-Freewater 31	1,144,078	751,864	74,360	826,224	6,337	819,890	106,479,233	7.70
Stanfield 61	1,416,969	725,511	72,550	798,061	--	798,105	39,141,976	20.39
Ukiah 80	282,364	114,286	8,527	122,813	39,912	82,912	3,639,665	22.78
McLoughlin UH3	737,170	1,001,134	90,102	1,091,236	6,116	1,085,544	153,977,857	7.05
TOTAL	19,362,718	15,533,533	1,259,857	16,793,390	98,216	16,702,899	1,177,218,693	
UNION								
LaGrande 1	6,177,632	3,113,543	381,859	3,495,402	31,833	3,463,924	277,335,817	12.49
Union 5	956,241	483,707	43,000	526,707	13,964	512,854	37,876,994	13.54
North Powder 8J	343,698	303,988	21,460	325,448	9,243	316,233	16,876,364	18.65
Imbler 11	930,846	345,035	26,423	371,458	12,477	359,186	27,544,912	13.04
Cove 15	550,918	338,981	27,795	366,776	10,108	356,748	21,047,085	16.95
Elgin 23	1,216,747	687,876	48.200	736,076	32,447	704,037	48,993,497	14.37
TOTAL	10,176,082	5,273,130	548,737	5,821,867	110,072	5,712,982	429,674,669	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
TILLAMOOK					
Beaver 8	$ --	$ 32,000	$ --	$ 32,000	$ --
Tillamook 9	683,437	2,217,035	687,484	2,900,472	687,484
Hebo 13J	50,610	--	--	50,610	--
Cloverdale 22	233,564	--	--	233,564	--
Neah-Kah-Nie 56	1,973,547	--	--	1,973,547	--
Nestucca UH3	333,696	--	--	333,696	--
TOTAL	3,274,854	2,249,035	687,484	5,523,889	687,484
UMATILLA					
Helix 1	--	561,815	--	561,815	--
Pilot Rock 2	--	640,000	--	640,000	--
Tum-A-Lum 4	194,154	--	--	194,154	--
Echo 5	494,168	--	107,822	494,168	107,822
Umatilla 6	--	896,253	147,571	896,253	147,571
Hermiston 8	268,757	3,201,303	466,647	3,470,060	466,647
Ferndale 10	--	267,118	--	267,118	--
Umapine 13	--	223,893	--	223,893	--
Pendleton 16	4,220,474	--	1,156,006	4,220,474	1,156,006
Athena-Weston 29	418,965	638,917	51,193	1,057,882	51,193
Milton-Freewater 31	826,224	--	--	826,224	--
Stanfield 61	584,865	--	213,196	584,865	213,196
Ukiah 80	--	122,813	--	122,813	--
McLaughlin UH3	395,756	534,225	161,255	929,981	161,255
TOTAL	7,403,363	7,086,337	2,303,690	14,489,700	2,303,690
UNION					
LaGrande 1	1,344,565	1,749,690	401,147	3,094,255	401,147
Union 5	--	526,707	--	526,707	--
North Powder 8J	325,448	--	--	325,448	--
Imbler 11	--	333,458	38,000	333,458	38,000
Cove 15	--	266,353	100,423	266,353	100,423
Elgin 23	--	736,076	--	736,076	--
TOTAL	1,670,013	3,612,284	539,570	5,282,297	539,570

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
WALLOWA										
Joseph 6	$ 1,364,342	$ 28,000	$ 651,334	$ 88,010	$ 5,000	$ 257,400	$ 3,000	$ --	$ 46,500	$ 103,110
Wallowa 12	1,278,755	2,000	565,525	101,464	5,474	409,405	6,000	--	38,411	33,100
Enterprise 21	2,917,229	6,000	1,613,130	156,784	8,316	643,190	9,600	--	65,621	147,259
Troy 54	47,163	--	15,044	2,449	125	11,060	75	--	--	18,410
TOTAL	5,607,489	36,000	2,845,033	348,707	18,915	1,321,055	18,675	--	150,532	301,879
WASCO										
Chenowith 9	3,540,344	111,419	166,925	80,000	8,590	714,296	13,000	5,500	47,625	317,682
The Dalles 12	7,042,600	243,500	596,777	245,000	24,000	2,439,300	37,700	9,500	253,036	482,620
Petersburg 14	435,363	19,764	15,863	11,770	1,815	90,600	1,815	--	2,231	125,000
Dufur 29	834,210	32,000	45,250	18,000	1,800	157,200	2,000	5,000	20,000	137,650
Tygh Valley 40	269,728	11,500	10,980	6,200	500	94,795	1,320	--	18,400	31,525
Wamic 42	210,919	8,244	5,801	8,025	750	48,000	1,240	--	5,642	21,000
Antelope 50J	92,811	2,889	13,152	1,712	168	22,000	264	--	--	25,800
Maupin 84	574,434	28,915	10,922	15,000	2,000	140,000	2,700	--	24,000	145,430
Wasco UH1	826,588	27,000	90,443	16,000	1,500	120,700	2,000	2,000	23,000	8,900
TOTAL	13,826,997	485,231	956,113	401,707	41,123	3,826,891	62,039	22,000	393,934	1,295,607
WASHINGTON										
West Union 1	1,617,426	27,500	72,288	--	3,000	422,000	3,500	31,152	11,700	120,975
Hillsboro 7	10,333,135	225,000	321,171	--	15,300	3,690,573	50,142	69,385	356,678	2,178,961
Banks 13	3,260,983	67,000	131,865	--	5,100	1,324,444	17,000	3,000	137,230	166,701
Forest Grove 15	11,062,019	280,000	516,865	--	17,000	4,324,282	60,225	105,177	468,876	506,600
Tigard 23J	20,451,198	785,000	1,021,778	--	30,000	3,856,367	85,556	108,700	425,824	2,615,318
Reedville 29	4,697,837	105,000	242,008	--	7,500	1,702,605	9,000	26,000	111,398	288,326
Groner 39	824,650	10,000	41,245	--	1,330	377,803	3,500	3,300	34,417	75,800
Beaverton 48J	74,600,201	3,465,000	3,940,061	--	76,000	18,245,979	285,000	1,143,761	1,838,099	8,631,312
Farmington View 58J	557,137	10,000	25,781	--	1,000	215,520	3,000	5,000	16,500	18,000
North Plains 70	772,500	15,250	39,485	--	1,500	305,000	3,000	--	9,000	158,913
Sherwood 88J	6,051,452	171,000	295,150	--	11,000	1,445,500	17,500	52,125	216,468	1,654,847
Gaston 511J	1,440,631	84,378	6,750	2,000	3,000	646,204	4,500	--	8,500	5,000
Hillsboro UH3J	33,548,164	400,000	1,483,668	--	26,000	6,092,272	46,000	49,000	465,348	14,325,968
TOTAL	169,217,333	5,645,128	8,138,115	2,000	197,730	42,648,549	587,923	1,596,600	4,100,038	30,746,721

ESD/County and District	Total (2) thru' (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
WALLOWA								
Joseph 6	$ 1,182,354	$ 181,988	$ 18,623	$ 200,611	$ 1,940	$ 199,490	$ 83,819,385	$ 2.38
Wallowa 12	1,161,379	117,376	8,217	125,593	16,469	109,414	39,932,155	2.74
Enterprise 21	2,649,900	267,329	15,402	282,731	9,856	273,907	71,884,823	3.80
Troy 54	47,163	--	--	--	--	--	2,398,342	--
TOTAL	5,040,796	566,693	42,242	608,935	28,265	582,811	198,034,705	
WASCO								
Chenowith 9	1,465,037	2,075,307	102,574	2,177,881	10,911	2,167,957	139,328,840	15.56
The Dalles 12	4,331,433	2,711,167	162,703	2,873,870	10,867	2,863,649	257,754,230	11.11
Petersburg 14	268,858	166,505	12,910	179,415	634	178,786	27,935,290	6.40
Dufur 29	418,900	415,310	35,172	450,482	9,912	440,742	30,023,270	14.68
Tygh Valley 40	175,220	94,508	8,136	102,644	1,219	101,436	13,173,500	7.70
Wamic 42	98,702	112,217	7,000	119,217	2,254	117,135	17,938,030	6.53
Antelope 50J	65,985	26,826	2,146	28,972	--	28,983	4,319,290	6.71
Maupin 84	368,967	205,467	17,871	223,338	3,519	220,025	34,649,540	6.35
Wasco UH1	291,543	535,045	41,603	576,648	9,140	567,518	65,761,070	8.63
TOTAL	7,484,645	6,342,352	390,115	6,732,467	48,456	6,686,231	525,121,990	
WASHINOTON								
West Union 1	692,115	925,311	64,771	990,082	5,784	985,150	128,274,780	7.68
Hillsboro 7	6,907,210	3,425,925	330,973	3,756,898	4,266	3,757,245	697,077,028	5.39
Banks 13	1,852,340	1,408,643	68,600	1,477,243	192,306	1,285,600	90,790,974	14.16
Forest Grove 15	6,279,025	4,782,994	286,979	5,069,973	140,143	4,929,916	419,567,335	11.75
Tigard 23J	8,928,543	11,522,655	1,033,181	12,555,836	3,048	12,562,301	1,089,504,329	11.53
Reedville 29	2,491,837	2,206,000	131,760	2,337,760	75	2,339,914	292,124,075	8.01
Groner 39	547,395	277,255	20,274	297,529	4,881	292,664	44,410,339	6.59
Beaverton 48J	37,625,212	36,974,989	2,403,374	39,378,363	5,290	39,401,068	3,095,134,984	12.73
Farmington View 58J	294,801	262,336	16,608	278,944	7,868	271,288	54,585,038	4.97
North Plains 70	532,148	240,352	14,992	255,344	14,771	240,878	46,863,444	5.14
Sherwood 88J	3,863,590	2,187,862	202,563	2,390,425	24,465	2,366,673	189,134,381	12.40
Gaston 511J	760,332	680,299	61,227	741,526	57,633	684,017	40,212,671	17.01
Hillsboro UH3J	22,888,256	10,659,908	746,194	11,406,102	46,340	11,370,012	1,263,334,704	9.00
TOTAL	93,662,804	75,554,529	5,381,496	80,936,025	506,870	80,486,726	6,187,679,378	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (19)	Outside 6% (20)	Not Subject to 6% (21)	Operating Purposes (22)	Non-Operating Purposes (23)
WALLOWA					
Joseph 6	$ --	$ 130,661	$ 69,950	$ 130,661	$ 69,950
Wallowa 12	--	125,593	--	125,593	--
Enterprise 21	--	137,417	145,314	137,417	145,314
Troy 54	--	--	--	--	--
TOTAL	--	393,671	215,264	393,671	215,264
WASCO					
Chenowith 9	2,080,081	--	97,800	2,080,081	97,800
The Dalles 12	787,014	1,930,545	156,311	2,717,559	156,311
Petersburg 14	--	179,415	--	179,415	--
Dufur 29	--	450,482	--	450,482	--
Tygh Valley 40	80,583	22,061	--	102,644	--
Wamic 42	--	119,217	--	119,217	--
Antelope 50J	--	28,972	--	28,972	--
Maupin 84	196,130	--	27,208	196,130	27,208
Wasco UH1	--	560,740	15,908	560,740	15,908
TOTAL	3,143,808	3,291,432	297,227	6,435,240	297,227
WASHINGTON					
West Union 1	5,817	807,591	176,674	813,408	176,674
Hillsboro 7	248,590	2,738,922	769,386	2,987,512	769,386
Banks 13	--	1,403,459	73,784	1,403,459	73,784
Forest Grove 15	4,735,168	--	334,805	4,735,168	334,805
Tigard 23J	11,206,302	--	1,349,534	11,206,302	1,349,534
Reedville 29	1,907,856	10,000	419,905	1,917,856	419,905
Groner 39	275,929	--	21,600	275,929	21,600
Beaverton 48J	35,167,872	--	4,210,491	35,167,872	4,210,491
Farmington View 58J	2,566	269,547	6,831	272,113	6,831
North Plains 70	3,918	251,426	--	255,344	--
Sherwood 88J	--	2,137,553	252,872	2,137,553	252,872
Gaston 511J	--	644,046	97,480	644,046	97,480
Hillsboro UH3J	680,899	7,934,985	2,790,218	8,615,884	2,790,218
TOTAL	54,234,917	16,197,529	10,503,580	70,432,446	10,503,580

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	Federal Forest Fees (4)	County School Fund (5)	Basic School Support Fund (6)	Common School Fund (7)	Other State Revenue (8)	Federal Revenue (9)	Beginning Balance (10)
WHEELER										
Spray 1	$ 307,412	$ 30	$ 142,460	$ 30,000	$ 1,300	$ 97,200	$ 1,350	$ 150	$ 2,500	$ 600
Fossil 21J	640,817	100	247,901	75,000	6,500	180,175	1,500	--	20,675	108,966
Mitchell 55	412,728	--	200,601	59,800	1,800	106,845	1,630	200	15,752	(1,220)
TOTAL	1,360,957	130	590,962	164,800	9,600	384,220	4,480	350	38,927	108,346
YAMHILL										
Amity 4J	2,316,342	55,000	106,335	--	7,000	731,000	10,000	3,000	109,445	259,500
Dayton 8	2,876,436	88,500	291,357	5,000	8,000	1,003,000	11,600	13,600	283,800	212,006
Carlton 11	878,681	23,000	90,997	4,150	2,900	312,026	5,038	6,584	31,112	169,416
Yamhill 16	1,158,420	30,000	61,300	5,000	5,000	508,000	5,000	--	52,181	83,542
Newberg 29J	12,926,664	340,000	890,834	45,000	30,000	3,520,910	58,080	18,360	350,637	2,506,510
Willamina 30J	5,115,084	73,000	1,749,900	7,000	16,500	941,550	17,000	4,000	137,055	327,458
McMinnville 40	10,916,229	470,000	697,850	35,000	32,000	3,267,600	40,000	58,500	496,600	1,262,397
Sheridan 48J	2,278,663	52,800	192,000	7,000	7,000	705,000	6,000	2,000	110,888	187,000
Yamhill-Carlton UH1	1,688,975	43,000	197,150	5,000	5,000	605,500	5,000	3,000	28,500	119,005
TOTAL	40,155,494	1,175,300	4,277,723	113,150	113,400	11,594,586	157,718	109,044	1,600,218	5,126,834
STATE TOTAL	1,617,725,502	51,925,121	123,762,109	21,390,462	9,103,365	416,265,273	6,735,544	18,926,493	68,557,517	218,229,094

ESD/County and District	Total (2) thru (10) (11)	Revenue Necessary to Balance (1) minus (11) (12)	Estimate of Uncollected Taxes (13)	Certified Levy (12) + (13) (14)	Offset (15)	Extended Levy (16)	Assessed Value (17)	Local Levy Tax Rate (18)
WHEELER								
Spray 1	$ 275,590	$ 31,822	$ 12,640	$ 44,462	$ --	$ 44,502	$ 9,213,600	$ 4.83
Fossil 21J	640,817	--	--	--	--	--	13,454,050	--
Mitchell 55	385,408	27,320	17,572	44,892	--	44,945	12,180,100	3.69
TOTAL	1,301,815	59,142	30,212	89,354	--	89,447	34,847,750	
YAMHILL								
Amity 4J	1,281,280	1,035,062	90,815	1,125,877	54,802	1,071,468	58,936,612	18.18
Dayton 8	1,916,863	959,573	98,009	1,057,582	5,418	1,052,640	60,254,177	17.47
Carlton 11	645,223	233,458	15,263	248,721	58,557	190,224	35,096,727	5.42
Yamhill 16	750,023	408,397	34,896	443,293	69,971	373,613	54,383,214	6.87
Newberg 29J	7,760,331	5,166,333	464,640	5,630,973	31,291	5,607,490	424,856,704	13.18
Willamina 30J	3,273,463	1,841,621	141,222	1,982,843	481,639	1,502,115	100,074,272	15.01
McMinnville 40	6,359,947	4,556,282	576,127	5,132,409	61,607	5,072,495	401,622,743	12.63
Sheridan 48J	1,269,688	1,008,975	100,900	1,109,875	33,357	1,077,000	62,003,490	17.37
Yamhill-Carlton UH1	1,011,155	677,820	53,886	731,706	122,141	610,253	89,479,941	6.82
TOTAL	24,267,973	15,887,521	1,575,758	17,463,279	918,783	16,557,298	1,197,227,939	
STATE TOTAL	934,894,978	682,830,524	54,448,737	737,281,504	37,310,086	700,379,621	61,904,539,233	

ESD/County and District	Certified Levy Within 6% (19)	Certified Levy Outside 6% (20)	Certified Levy Not Subject to 6% (21)	Certified Levy Operating Purposes (22)	Certified Levy Non-Operating Purposes (23)
WHEELER					
Spray 1	$ --	$ 44,462	$ --	$ 44,462	$ --
Fossil 21J	--	--	--	--	--
Mitchell 55	--	44,892	--	44,892	--
TOTAL	--	89,354	--	89,354	--
YAMHILL					
Amity 4J	--	757,671	368,206	757,671	368,206
Dayton 8	590,229	412,357	54,996	1,002,586	54,996
Carlton 11	--	243,761	4,960	243,761	4,960
Yamhill 16	--	443,293	--	443,293	--
Newberg 29J	5,154,973	--	476,000	5,154,973	476,000
Willamina 30J	--	1,420,843	562,000	1,420,843	562,000
McMinnville 40	503,372	3,921,030	708,007	4,424,402	708,007
Sheridan 48J	929,509	--	180,366	929,509	180,366
Yamhill-Carlton UH1	298,829	417,277	15,600	716,106	15,600
TOTAL	7,476,912	7,616,232	2,370,135	15,093,144	2,370,135
STATE TOTAL	403,768,015	273,657,500	59,855,990	677,048,517	60,232,990

ESD	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local Sources (3)	State Revenue (4)	Federal Revenue (5)	Beginning Balance (6)	Total Resources (7)	Revenue Required (1) minus (7) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
BAKER	501,695	--	148,264	60,000	123,100	32,331	363,695	138,000	10,915	148,915
CLACKAMAS	5,348,211*	107,000	1,358,849	818,271	299,500	346,075	2,929,695*	2,418,516	222,874	2,641,390
CLATSOP	2,617,786	45,000	883,412	95,198	131,026	450,000	1,604,636	1,013,150	99,000	1,112,150
COLUMBIA	980,664*	3,000	219,805	38,254	41,416	120,000	422,475*	558,189	--	558,189
COOS	3,006,782	--	593,750	275,000	893,070	200,000	1,961,820	1,044,962	76,582	1,121,544
CURRY	917,594	30,000	29,250	95,100	116,460	155,000	425,810	491,784	47,076	538,860
DESCHUTES	228,102	12,315	4,000	--	--	30,000	46,315	181,787	18,179	199,966
DOUGLAS	3,734,914	75,000	578,886	270,231	254,475	849,223	2,027,815	1,707,099	153,887	1,860,986
GILLIAM	306,852	12,000	48,855	12,000	--	20,938	93,793	213,059	15,201	228,260
GRANT	779,343	35,287	1,000	12,000	--	72,300	120,587	658,756	131,751	790,508
HARNEY	1,851,102	--	11,500	23,018	49,800	62,250	146,568	1,704,534	145,937	1,850,471
JACKSON	7,438,733	200,000	2,210,231	1,523,322	1,012,188	255,324	5,201,065	2,237,668	285,974	2,523,642
JEFFERSON	371,155	15,000	20,216	25,000	--	134,572	194,788	176,367	19,400	195,767
LAKE	541,734	22,500	19,370	15,500	148,350	102,000	307,720	234,014	24,038	258,052
LANE	6,820,983*	--	2,207,096	294,000	238,988	697,286	3,437,370*	3,383,613	369,378	3,752,991
LINN-BENTON	4,729,166*	112,235	1,878,195	369,500	465,879	300,000	3,125,809*	1,603,357	112,235	1,715,592
MALHEUR	441,687	16,200	20,650	20,000	28,302	49,307	134,459	307,228	23,432	330,660
MARION	2,503,410*	93,000	137,431	179,350	70,000	25,000	504,781*	1,998,629	119,918	2,118,547
MULTNOMAH	23,070,795*	1,031,000	5,839,039	868,771	140,927	1,860,058	9,739,795*	13,331,000	852,099	14,183,099
POLK	873,691	37,650	38,785	49,000	--	203,500	328,935	544,756	47,371	592,127
SHERMAN	215,538	8,700	15,827	7,000	40,500	14,705	86,732	128,806	5,316	134,122
TILLAMOOK	1,702,780	5,000	105,100	174,466	161,537	365,000	811,103	891,677	69,078	960,755
UMATILLA	1,895,503	75,000	55,500	341,130	103,370	75,000	650,000	1,245,503	120,966	1,366,469
UNION	1,354,412	30,000	245,965	80,643	70,225	213,101	639,934	714,478	71,456	785,934
WALLOWA	2,127,671	63,100	9,400	49,283	17,578	35,318	174,679	1,952,992	150,951	2,103,943
WASCO	1,247,981	--	40,082	189,676	58,062	325,000	612,820	635,161	--	635,161
WASHINGTON	5,527,588	118,000	1,081,437	164,000	2,371,353	184,798	3,919,588	1,608,000	89,990	1,697,990
WHEELER	620,677	--	6,000	--	--	31,300	37,300	583,377	3,177	586,554
YAMHILL	2,770,065*	75,000	320,033	242,500	389,072	658,147	1,684,752*	1,085,313	162,797	1,248,110
TOTAL	84,526,614	2,221,987	18,127,928	6,292,213	7,225,178	7,867,533	41,734,839	42,791,775	3,448,978	46,240,754

* Includes Intragovernmental Service Funds in the following amounts: Clackamas $850,000, Columbia $234,295, Lane $30,000, Linn/Benton $50,000, Marion $429,500, Multnomah $2,151,383, Yamhill $233,000.

ESD	Offsets (11)	Extended Levy (12)	Assessed Value (13)	ESD Levy Rate (14)	CERTIFIED LEVY Inside 6% (15)	Outside 6% (16)	Not Subject to 6% (17)	Operating Purposes (18)	Non-Oper. Purposes (19)
BAKER	1,054	150,178	306,637,982	.49	148,915	--	--	148,915	--
CLACKAMAS	185,720	2,505,341	E 5,873,852,923	.28	2,641,390	--	--	2,641,390	--
			H 5,736,757,124	.15					
CLATSOP	641,790	476,382	780,954,662	.61	1,112,150	--	--	1,112,150	--
COLUMBIA	21,171	547,701	1,304,051,220	.42	558,189	--	--	558,189	--
COOS	455,103	671,566	1,243,640,860	.54	1,121,544	--	--	1,121,544	--
CURRY	91,221	451,368	512,918,890	.88	538,860	--	--	538,860	--
DESCHUTES	729	215,336	1,794,456,782	.12	199,966	--	--	199,966	--
DOUGLAS	559,644	1,316,430	2,123,275,060	.62	1,860,986	--	--	1,860,986	--
GILLIAM	84	228,699	87,627,631	2.61	228,260	--	--	228,260	--
GRANT	44,732	746,714	146,983,525	5.08	790,508	--	--	166,798	623,710
HARNEY	7,123	1,844,465	E 166,132,058	4.18	627,801	1,222,670	--	245,114	1,605,357
			H 168,898,430	6.81					
JACKSON	124,358	2,412,743	2,773,267,500	.87	2,523,642	--	--	2,523,642	--
JEFFERSON	2,470	195,697	247,717,642	.79	195,767	--	--	195,767	--
LAKE	41,557	218,225	198,386,518	1.10	258,052	--	--	258,052	--
LANE	390,607	3,399,070	6,294,776,922	.54	3,752,991	--	--	3,752,991	--
LINN-BENTON	282,073	1,450,766	E 3,312,099,306	.29	1,715,592	--	--	1,715,592	--
			H 3,268,382,313	.15					
MALHEUR	--	333,193	E 538,344,977	.41	330,660	--	--	330,660	--
			H 535,578,605	.21					
MARION	16,880	2,158,809	E 4,292,650,712	.33	2,118,547	--	--	2,118,547	--
			H 4,340,410,684	.17					
MULTNOMAH	39,558	14,230,216	E 14,051,612,366	.67	14,183,099	--	--	14,183,099	--
			H 14,184,665,186	.34					
POLK	92,589	504,968	531,571,023	.95	592,127	--	--	592,127	--
SHERMAN	--	134,545	73,815,574	1.82	134,122	--	--	134,122	--
TILLAMOOK	177,057	783,995	589,470,090	1.33	960,755	--	--	960,755	--
UMATILLA	6,689	1,365,574	1,177,218,693	1.16	1,366,469	--	--	1,366,469	--
UNION	13,916	773,447	429,674,669	1.80	785,934	--	--	785,934	--
WALLOWA	94,403	2,010,052	198,034,705	10.15	594,044	1,509,899	--	192,542	1,911,401
WASCO	3,741	635,398	525,121,990	1.21	635,161	--	--	635,161	--
WASHINGTON	12,928	1,732,551	6,187,679,378	.28	1,697,990	--	--	1,697,990	--
WHEELER	95,388	491,273	34,847,750	14.07	586,554	--	--	48,559	537,995
YAMHILL	89,442	1,161,137	1,197,227,939	.97	1,248,110	--	--	1,248,110	--
TOTAL	3,492,027	43,145,839	56,994,049,347		43,508,185	2,732,569	--	41,562,291	4,678,463